

RE: Procurement Monitoring Report

PMD Monitoring <monitoring@gppb.gov.ph>

Wed 8/30/2017 2:01 PM

To: fam_pep713@hotmail.com <fam_pep713@hotmail.com>;

Good day!

This is to acknowledge receipt of your email. We will review your submission/inquiries and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 - 6741 to 44 ext. 112, 121 or 106, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

PERFORMANCE MONITORING DIVISION
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ANNEX B

NATIONAL DAIRY AUTHORITY - CENTRAL OFFICE : Procurement Monitoring Report for Alternative Mode of Procurement as of July 2017

Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ITB Posting Date	P100eps Reference	Opening of Quotation	Abstract/ PO/ Contract Preparation	Date of Acceptance of NDA and PO/ Contract	Delivery/ Completion	Acceptance/ Turnover	Source of Fund	Approved AHC	Contract Cost	Contractor/ Supplier	PO /JO No.
751	Food and Accommodation Package-Mid-Year Assessment & Planning	CorPlan	SVP (S3.0)	1/18/2017	418498	8/15/2017	6/21/2017	6/28/2017			CORPORATE	238,000.00	238,000.00	WestBelt Residences	17-00-060
753	Food and Accommodation Package-QMS for ISO Certifications	CorPlan	SVP (S3.0)	1/18/2017	448261	8/19/2017	8/19/2017	7/1/2017			CORPORATE	361,000.00	358,950.00	Investment Property Mgt Corp.	17-07-061
	Laboratory Equipment	LAB-CO	SVP (S3.0)	1/21/2017	642294										
757	Hotel's Sabinal Screen		SVP (S3.0)	5-11-17 / 6-8-17	413291 / 413292	Failed					CAA	300,000.00			
762	Office Rental (NLD)	NLD									CORPORATE	255,000.00	255,000.00	Suzara E. Palivon	Lease of Contract
223	Renewal of Supplies Anti-virus & Firewall Appliance Software	MISO	Direct					2/15/2017			CAA	2,000,000.00	1,990,000.00	Next Generation	17-02-18
764	Shipping of (2) units Vehicle with 10 Type Body	OP	SVP (S3.0)	7/24/2017	417248	Failed					CORPORATE	101,000.00			
221	(1) unit Split Type Aircon	Legal	SVP (S3.0)	7/14/2017	413818	Failed					CORPORATE	55,000.00			
262	(2) Diesel Bus	OP-SLD	SVP (S3.0)	7/14/2017	413297	Failed					CORPORATE	170,000.00			
	Pasteurized/Homogenized Chocolate Flavored Milk using Locally Produced Milk	OP-SLD	SVP (S3.0)	7/15/2017	413885	Failed						273,600.00			
	Office Furniture & Equipm-NLD	NLD	Shopping	7/24/2017	447257	7/28/2017	7/28/2017	8/18/2017			CAA	220,000.00	126,153.00	NDA Manufacturing Contractor	17-00-004
	Food to be served during the Workshop on Documentation of NDA Policies & Procedures	OA	SVP (S3.0)	8/1/2017	418094	8/9/2017	8/9/2017	8/18/2017	8/18/2017		CAA	124,000.00	124,000.00	M/R/C Restaurant & Catering Services	17-00-000
	Pasteurized/Homogenized Chocolate Flavored Milk using Locally Produced Milk	OP-SLD	SVP (S3.0)	8/25/2017	475822							273,600.00			ON-GOING
Total Allocated Budget for Procurement Activities												9,055,100.00			
Total Contract Price of Procurement Activities Completed													5,449,071.00		
Total Saving (Total Allocated Budget Total Contract Price)														4,417,629.00	

Prepared by: BAC Secretariat

PATRICIA BRIZANO
ESMERALDA C. AGUILAR

Recommending Approval

RENE DE GUZMAN
BAC Chair

Approved:

MARLYN M. MARALIS
Administrative

