

CAPITAL OUTLAYS OBLIGATIONS, BY OBJECT OF EXPENDITURE
(In Thousand Pesos)
[] FY 2011 (Actual) ; [x] FY 2012 (Estimates) ; [] FY 2013 (Proposal)

Department : AGRICULTURE												
Corporation : NATIONAL DAIRY AUTHORITY												
PROGRAM/ PROJECT	Investments Outlay	Loans Outlay	Land Improvements Outlay	Buildings and Structures Outlay	Office Equipment Furniture and Fixtures	Information Technology	Other Machinery & Equipment	Other Property, Plant and Equipment Outlay	Transportation Equipment	Livestock and Crops Outlay	Work Animals Outlay	TOTAL
I. General Administration & Support Services					413							413
Sub-total					413	-	-	-	-	-	-	413
II. Support to operations												
1. Industry Support program						1,316			1,500			2,816
Sub-total			-	-	-	1,316		-	1,500	-	-	2,816
III. Operations												
1. Service Related Program												
1.1. Dairy Enterprise Dev't Program			12,766	27,352	25	550	2,565	19,963	3,910	162,129		229,260
Sub-total			12,766	27,352	25	550	2,565	19,963	3,910	162,129	-	229,260
TOTAL	-	-	12,766	27,352	438	1,866	2,565	19,963	5,410	162,129	-	232,489
* From Trust Funds												

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