

ANNEX B

NATIONAL DAIRY AUTHORITY-CO Procurement Monitoring Report for the 2nd Semester of 2020

| Code (UACS/PAP) | Procurement/Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Remarks (Explaining changes from the APP) | |
|---|---|--------------|--------------------------------------|-----------------------------|-----------------------------|--------------|-------------------|------------------|----------------|------------|-----------------|------------------|-------------------|---------------------|-----------------|-------------------------|---------------|---------------|---------------------|---------------|---------------|---------------------------|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | | CO |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 223 | Back UPS | MISD | Shopping | | 7/28/2020 | n/a | n/a | 8/3/2020 | n/a | n/a | 9/10/2020 | 10/19/2020 | 10/19/2020 | 11/11/2020 | | GAA | 98,000.00 | - | 98,000.00 | 88,130.00 | | 88,130.00 | | Back UPS 1400VA |
| 760 | Test Kits | Lab-CO | NP-53.9 | | 3/12/2020 | n/a | n/a | 8/3/2020 | n/a | n/a | 9/10/2020 | n/a | n/a | 12/2/2020 | | GAA | 235,000.00 | 235,000.00 | | 77,229.00 | 77,229.00 | | | Aerobic Count Plates E.Coli/Coliform Count Plates |
| 780 | Promotional Items (revised) | OA | Public | | 9/23/2020 | 10/1/2020 | 10/1/2020 | 10/13/2020 | 10/28/2020 | 10/28/2020 | 11/25/2020 | 12/3/2020 | 12/3/2020 | 1/20/2021 | | GAA | 1,055,000.00 | 1,055,000.00 | | 657,250.00 | 657,250.00 | | OGCC COA | Calendar, Planner, Washable Face Mask with NDA Logo, Face Shield, Canvass Bag with Logo |
| 757 | AI Paraphernalia | OP | NP-53.9 | | 9/9/2020 | n/a | n/a | 9/14/2020 | n/a | n/a | 11/16/2020 | 12/18/2020 | 12/18/2020 | 1/30/2021 | | GAA | 106,400.00 | 106,400.00 | | 78,480.00 | 78,480.00 | | | |
| 757 | Animal Health Supplies | NLD | Shopping | | 9/9/2020 | n/a | n/a | 9/14/2020 | n/a | n/a | 11/16/2020 | n/a | n/a | 12/5/2020 | | GAA | 90,000.00 | 90,000.00 | | 30,000.00 | 30,000.00 | | | Vit.E and Selenium |
| 757 | Breeding Supplies | NLD | NP-53.9 | | 9/9/2020 | n/a | n/a | 9/14/2020 | n/a | n/a | 11/16/2020 | n/a | n/a | 12/5/2020 | | GAA | 132,800.00 | 132,800.00 | | 123,450.00 | 123,450.00 | | | Hormone, AI Gloves |
| 223 | Vertical Fill Seal Machine for Liquid Products | OP | NP-53.9 | | 9/11/2020 | n/a | n/a | 9/15/2020 | n/a | n/a | 11/4/2020 | 11/10/2020 | 11/10/2020 | 2/10/2021 | | GAA | 500,000.00 | 500,000.00 | | 500,000.00 | 500,000.00 | | | |
| 797 | Multi-Year Procurement of Security Guard Services | Admin | Public | | 10/7/2020 | 10/15/2020 | 10/27/2020 | 10/27/2020 | 11/14/2020 | 11/14/2020 | 12/2/2020 | 12/28/2020 | 12/18/2020 | 12/28/2023 | | GAA | 2,080,000.00 | 2,080,000.00 | | 1,982,338.92 | 1,982,338.92 | | OGCC COA | Security Guard Services |
| 223 | NDA Network Recabling | MISD | Public | | 10/8/2020 | 10/15/2020 | 10/27/2020 | 10/27/2020 | 11/14/2020 | 11/14/2020 | 12/2/2020 | 12/18/2020 | 12/18/2020 | 12/28/2020 | | GAA | 876,432.00 | 876,432.00 | | 708,000.00 | 708,000.00 | | OGCC COA | 1st, 2nd & 3rd Floor |
| 282 | Imported Dairy Semen | OP | Public | | 10/28/2020 | 30/10/2020 | 11/17/2020 | 11/17/2020 | 11/19/2020 | 11/19/2020 | 11/27/2020 | 12/16/2020 | 12/28/2020 | 2/28/2021 | | GAA | 13,238,500.00 | 13,238,500.00 | | 13,238,500.00 | 13,238,500.00 | | OGCC BAI COA | Dairy Semen: Holstein/Other Dairy Breed x Sahiwal (40%) non-sexed; Holstein/Other Dairy Breed x Sahiwal (34%) non-sexed; Holstein (50%) x Jersey (50%) non-sexed; Holstein (50%) x Jersey (50%) sexed; Holstein x Jersey sexed sire is homozygous SLICK carrier; Holstein Freisian non sexed; |
| 223 | ICT Equipment | MISD | Public | | 11/9/2020 | 11/18/2020 | 12/1/2020 | 12/1/2020 | - | - | - | - | - | - | | GAA | 1,080,000.00 | 1,080,000.00 | | - | - | | OGCC COA | FAILED-returned to end-user unit for review |
| 757 | Imidocarb | OP | Public | | 11/14/2020 | 11/25/2020 | 12/9/2020 | 12/9/2020 | 12/14/2020 | 12/14/2020 | 12/28/2020 | 12/29/2020 | 12/29/2020 | 2/14/2021 | | GAA | 2,295,000.00 | 2,295,000.00 | | 1,725,300.00 | 1,725,300.00 | | OGCC BAI COA | |
| 760 | Preventive Maintenance of Laboratory Equipment | Lab-CO | NP.53.9 | | 10/28/2020 | n/a | n/a | 11/3/2020 | n/a | n/a | 12/3/2020 | 12/11/2020 | 12/11/2020 | 12/29/2020 | | GAA | 200,000.00 | 200,000.00 | | 82,100.00 | 82,100.00 | | | |
| 760 | Microbiological Test Kits | Lab-CO | NP.53.9 | | 11/26/2020 | n/a | n/a | 11/30/2020 | n/a | n/a | 12/28/2020 | 12/29/2020 | 12/29/2020 | 2/28/2021 | | GAA | 996,000.00 | 996,000.00 | | 933,568.64 | 933,568.64 | | | Charm Rapid One Step Assay Quad 1; Charm Rosa SL Aflatoxin M1; Plate Count Agar; e-coli/coliform count plates; Aerobic Count Plates; Salmonella Express Plate; Salmonella Express Confirmation Disk |
| 793 | Client Satisfactory Survey | PMESD | Agency to Agency | | 1/26/2021 | n/a | n/a | n/a | n/a | n/a | 12/29/2020 | 12/29/2020 | 12/29/2020 | within 4 months | | GAA | 2,000,000.00 | 2,000,000.00 | | 1,597,000.00 | 1,597,000.00 | | | |
| 755 | Common-use Office Supplies | Admin | Agency to Agency | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | GAA | 353,813.13 | 353,813.13 | | 353,813.13 | 353,813.13 | | | |
| 755 | Other-Office Supplies | Admin | Shopping 52.1(b) | | Delegated to Admin Division | | | | | | | | | | | GAA | 248,200.00 | 248,200.00 | | 248,200.00 | 248,200.00 | | | |
| 755 | Other-Office Supplies | Admin | Direct Contracting | | Delegated to Admin Division | | | | | | | | | | | GAA | 946,036.00 | 946,036.00 | | 946,036.00 | 946,036.00 | | | Toner for Kyocera Printers and Photocopier |
| 755 | Other Office Equipment | OA & ODA | Shopping 52.1(b) | | Delegated to Admin Division | | | | | | | | | | | GAA | 25,200.00 | 25,200.00 | | 25,200.00 | 25,200.00 | | | |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | within 20 days | | GAA (DEPED) | 6,594,120.00 | 6,594,120.00 | | 6,594,120.00 | 6,594,120.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR) - SDO Caloocan City D1 North: 18,137 Beneficiaries |

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|----------------|--|--------------|--------------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-------------|---------------|---------------|---------------------|---------------|---------------|---------------------------|---|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 2,985,840.00 | 2,985,840.00 | | 2,985,840.00 | 2,985,840.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Caloocan City D2 South: 8,294 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 2,629,800.00 | 2,629,800.00 | | 2,629,800.00 | 2,629,800.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Las Pinas City: 7,305 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 8,532,720.00 | 8,532,720.00 | | 8,532,720.00 | 8,532,720.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO City of Manila: 23,702 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 12/1/2020 | | | | within 20 days | | GAA (DEPED) | 1,846,080.00 | 1,846,080.00 | | 1,846,080.00 | 1,846,080.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Navotas City: 5,128 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 2,290,320.00 | 2,290,320.00 | | 2,290,320.00 | 2,290,320.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Paranaque City: 6,362 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 1,226,160.00 | 1,226,160.00 | | 1,226,160.00 | 1,226,160.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Pasay City: 3,406 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 12,396,600.00 | 12,396,600.00 | | 12,396,600.00 | 12,396,600.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Quezon City: 34,435 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 12/1/2020 | | | | within 20 days | | GAA (DEPED) | 204,840.00 | 204,840.00 | | 204,840.00 | 204,840.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO San Juan City: 569 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 1,379,160.00 | 1,379,160.00 | | 1,379,160.00 | 1,379,160.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Valenzuela City: 3,831 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 12/17/2020 | | | | within 20 days | | GAA (DEPED) | 670,680.00 | 670,680.00 | | 670,680.00 | 670,680.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR) - SDO Makati City: 1,863 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 12/17/2020 | | | | within 20 days | | GAA (DEPED) | 2,146,320.00 | 2,146,320.00 | | 2,146,320.00 | 2,146,320.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR) - SDO Malabon City: 5,962 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 12/17/2020 | | | | within 20 days | | GAA (DEPED) | 259,200.00 | 259,200.00 | | 259,200.00 | 259,200.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR) - SDO Mandaluyong City: 720 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/13/2020 | | | | within 20 days | | GAA (DEPED) | 2,008,800.00 | 2,008,800.00 | | 2,008,800.00 | 2,008,800.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR) - SDO Marikina City: 5,580 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 11/17/2020 | | | | within 20 days | | GAA (DEPED) | 1,866,240.00 | 1,866,240.00 | | 1,866,240.00 | 1,866,240.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR) - SDO Muntinlupa City: 5,184 Beneficiaries |
| 758 | Food Supplies - Pasteurized Fresh Milk | OP | Direct Procurement Under Bayanihan 2 | | | | | | | | 12/17/2020 | | | | within 20 days | | GAA (DEPED) | 2,261,520.00 | 2,261,520.00 | | 2,261,520.00 | 2,261,520.00 | | | Milk Feeding Program under RA11037 NDA-DEPED (NCR)-SDO Pasig City: 6,282 Beneficiaries |