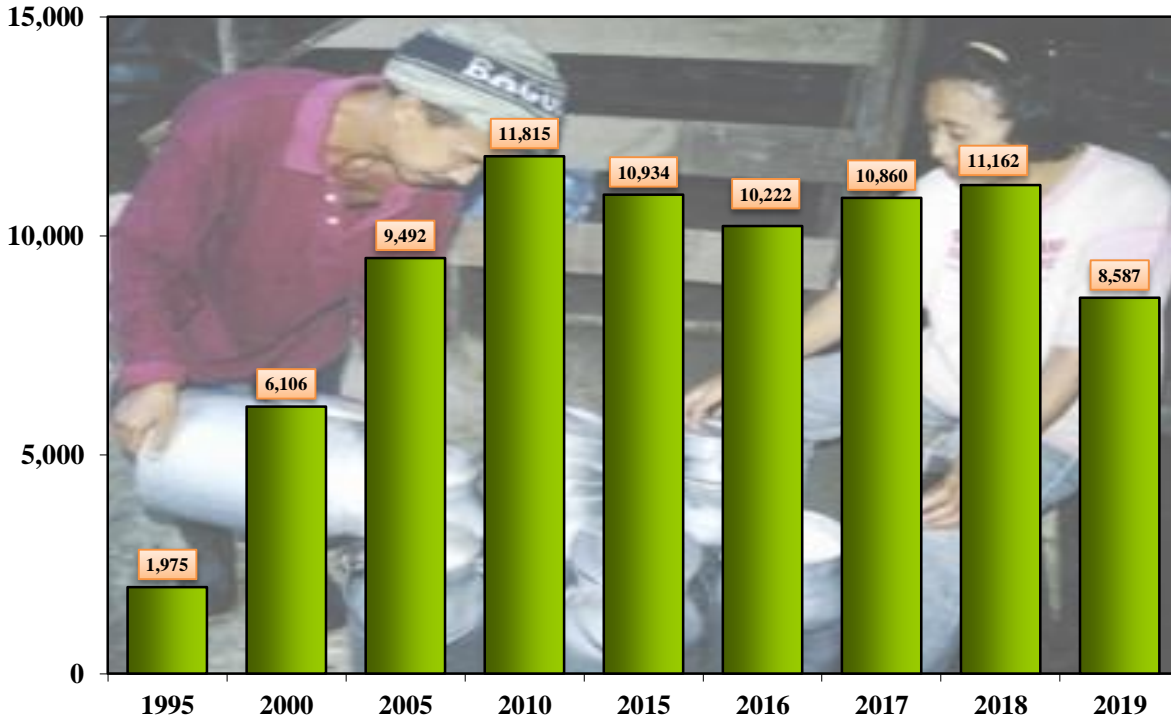


DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

JOB SECURITY PROGRAM

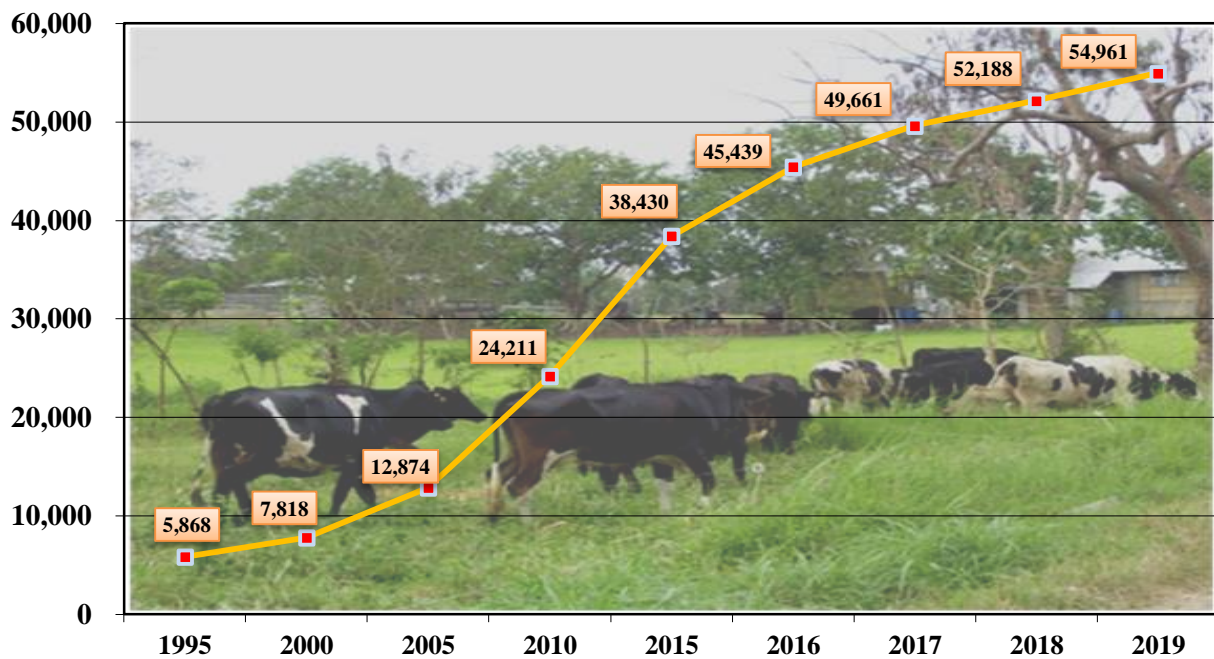


Dairying assures job in the countryside. Rural farmers and their families are actively engaged in dairy production, processing and distribution. It has become a family enterprise that helps sustain their daily needs and more.

DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

HERD BUILD-UP PROGRAM



The establishment of dairy foundation stocks is the prime activity of local dairy development. Major strategies applied were infusion via importation, continuous breeding of existing stocks, upgrading of local stocks, and the application of new genetic technologies.

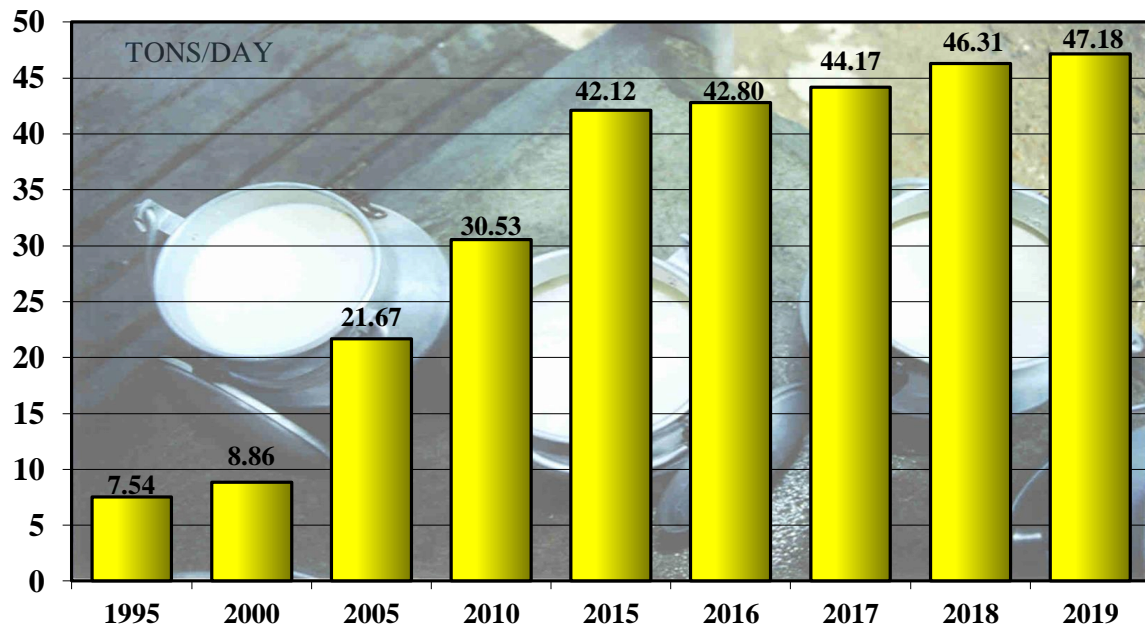
The herd build-up gains were quite modest though as stocks grew more than 9 times from barely 6,000 heads in 1995 to more than 55,000 heads in 2019 but remained few as compared against the rest of the Asian countries.



DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

MILK PRODUCTIVITY PROGRAM



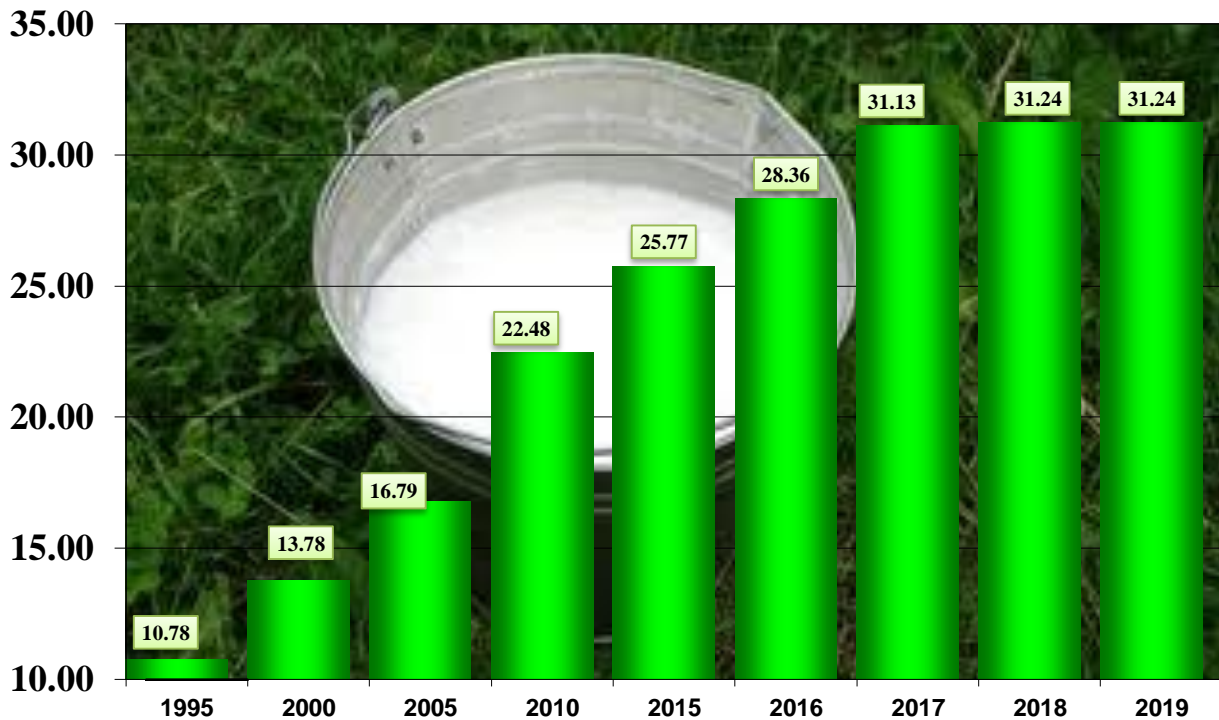
NDA is consistently striving for higher daily milk production available for value-adding activities. Milk level reached more than 47 tons per day from more than 7 tons per day in 1995. This transforms all NDA-assisted areas to become major milk contributors of the country accounting for more than 70% of the national milk production.



DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

FARM GATE PRICE REVIEW PROGRAM



The notable increase in farm gate price of raw milk connotes improving milk quality and getting higher income; that good farming practices mean producing quality milk and getting premium price. Good milk and good income do motivate dairy farmers to continue in the business of dairying. Farm gate price of raw milk per liter for all types of dairy animals is now above P30-mark.



DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

MILK FEEDING PROGRAM

Despite the very limited public fund, NDA manages to expand the coverage of children beneficiaries of its milk feeding program through cost-sharing arrangements with public and private organizations. To date (1995 to present), the program has contributed to the nutritional improvement of more than 1.12 million children and has provided income to dairy farmers as suppliers of milk.

**MILK FEEDING COVERAGE
1995-2019**



1995-2019	LUZON	VISAYAS	MINDANAO	PHILS
CHILDREN MILKFED	486,889	313,653	326,892	1,127,434
<i>% to Total Phils.</i>	43%	28%	29%	100%

DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

DAIRY FOOD SAFETY REGULATION PROGRAM

NDA conducted the Dairy Farmer Profiling which serve as an assessment tool relevant to food safety. A total of 1,574 dairy farmers throughout the country were profiled.

NDA laboratory at the Central Office underwent renovation to improve the delivery of services to stakeholders in terms of lab analysis and testing.

The Dairy Safety Regulations (**DSR**) was approved by the Secretary of the Department of Agriculture (DA). Dairy safety regulations brochures were reproduced and distributed to the island offices and the DA-Central Office.

The Food Safety Team of NDA-Central Office also conducted Dairy Safety Officers (DSOs) training and writeshop on Risk Management Plan (RMP), composed of the eight (8) DSOs of NDA designated to different department offices of NDA.

DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

INSTITUTIONAL DEVELOPMENT PROGRAM

QUALITY MANAGEMENT SYSTEM (QMS)

CERTIFIED
ISO 9001:2015
QUALITY
MANAGEMENT
SYSTEM

•Site 1: Central Office

BAI Compound, Visayas Avenue, Diliman, Quezon City

Scope:

Provision of Support Services to Regional Offices (Administrative and Procurement Management; Financial Management; Human Resources Management; Planning, Monitoring and Evaluation Services; and Management Information Service

•Site 2: Northern Mindanao Department

#88 Scions Road, Zone 2

Bongbongon, Kauswagan

Cagayan De Oro City

Scope:

1. Provision of Dairy Animals (Animal Sourcing, Farm & Farmer Evaluation, Animal Distribution, Collection of Payment)
2. Provision of Technical Services (Animal Health, Nutrition and Breeding)
3. Provision of Training Services
4. Provision of Support Services

•Site 3: Central Visayas Department

D.A. Region 7 Complex, Maguikay, Mandaue City, Cebu

Scope:

1. Provision of Dairy Animals (Animal Sourcing, Farm & Farmer Evaluation, Animal Distribution, Collection of Payment)
2. Provision of Technical Services (Animal Health, Nutrition and Breeding)
3. Provision of Training Services
4. Provision of Support Services



DAIRY PROGRAM UPDATE

NATIONAL DAIRY AUTHORITY

RESOURCE MANAGEMENT (MANPOWER)

No of Plantilla Positions 233

No. of Personnel Hired 127

INFORMATION SYSTEM & TECHNOLOGY DEVELOPMENT (ISTD)

NDA INFORMATION SYSTEM IN-PLACED & OPERATIONAL		
NO.	NAME OF IS	DEVELOPMENT STRATEGY
1	PERSONNEL MANAGEMENT IS	G2G SERVICES
2	PAYROLL IS	G2G SERVICES
3	DAILY TIME RECORD IS	G2G SERVICES
4	COMPUTER PERIPHERALS INVENTORY SUB SYSTEM	G2G SERVICES
5	e-NGAS SYSTEM	G2G SERVICES
6	DAIRY MONITORING SYSTEM	PROJECT/OUTSOURCED
7	MILK FEEDING PROGRAM IS	IN-HOUSE
8	OPERATIONS MANAGEMENT IS	IN-HOUSE
9	PROPERTY IS	IN-HOUSE
10	NDA ANIMAL INVENTORY IS	IN-HOUSE
11	COST MONITOR IS	IN-HOUSE
12	CONTRACT MONITORING SYSTEM	IN-HOUSE
13	COOPERATIVE INFORMATION SYSTEM	IN-HOUSE
14	DAIRY ZONES INFORMATION SYSTEM	IN-HOUSE
15	HUMAN RESOURCE MANAGEMENT - PROMOTION & SELECTION BOARD INFORMATION SYSTEM	IN-HOUSE

RESOURCE MANAGEMENT (FINANCIAL)

ICT RESOURCES CY 2014-CY2019

(in '000)

PARTICULARS	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	Grand Total
COMMUNICATION	459.60	577.20	577.20	577.20	577.20	986.64	3,755.04
HARDWARE	4,119.88	3,623.19	1,201.64	3,028.86	5,820.40	8,909.85	26,703.83
PERIPHERALS	-	579.51	420.00	606.44	170.00	-	1,775.95
SOFTWARE & HARDWARE (Bundled)	1,500.00	-	-	2,000.00	362.00	-	3,862.00
SOFTWARE	-	763.20	2,375.99	119.75	-	2,950.00	6,208.94
NETWORKING	-	50.00	18.11	-	421.31	-	489.42
OTHER	-	-	752.85	29.21	-	716.58	1,498.64
Grand Total	6,079.48	5,593.10	5,345.79	6,361.46	7,350.91	13,563.07	44,293.83

