

ANNEX B

NATIONAL DAIRY AUTHORITY-CO Procurement Monitoring Report as of December 31, 2019

Code (UACS/IPAF)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE		
COMPLETED PROCUREMENT ACTIVITIES																							
758	Pasteurized Choco-Milk using Locally Produced Milk (NLD)	NLD	NP-2FB 53.1		10-30-18; 11-9-18; 11-29-18	none	12/4/2018	12/4/2018					1/29/2019	1/29/2019	1/29/2019	3/27/2019		2018 GAA	648,000.00	648,000.00		648,000.00	648,000.00
241	Truck (SLD)	SLD	Public															CORPORATE	2,000,000.00			2,000,000.00	
282	1,500 Head Imported Dairy Animals	OP	Public		12/6/2018	12/14/2018	12/26/2018	12/26/2018	12/27/2018	1/7/2019	4/29/2019	5/10/2019	5/17/2019	12-31-19 or 6 months after selection of dairy animals				2018 GAA	225,000,000.00		225,000,000.00	189,899,550.00	
282	2,500 Sexed Embryo	OP	Public		1/17/2019; 1-18-19	1/24/2019	2/6/2019	2/6/2019											75,000,000.00		75,000,000.00		
223; 765	ICT Equipment, etc (NEP2019)	MISD	Public		11/17/2018	11/22/2018	12/10/2018	12/10/2018	12/13/2018	12/18/2018	1/8/2019	5/17/2019	5/17/2019	6/11/2019				GAA	12,374,000.00	1,024,000.00	11,350,000.00	7,810,200.00	672,000.00
757	Veterinary Supplies-NLD (NEP2019)	NLD	Public		11/17/2018	11/23/2018	12/10/2018	12/10/2018	12/11/2018	12/17/2018	1/8/2019	4/24/2019	4/24/2019	5/9/2019				GAA	1,028,581.93	1,028,581.93		680,365.00	680,365.00
757	Various Animal Health and Breeding SLD (NEP2019)	SLD	Public		1/17/2019	1/24/2019	2/6/2019	2/6/2019	2/14/2019	2/18/2019	2/27/2019	4/22/2019	4/24/2019	6/13/2019				GAA	3,953,100.00	3,953,100.00		2,222,488.00	2,222,488.00
753	Lease of Venue including Food and Accommodation (Year-end assessment)	CORPLAN	NP-53.10		2/6/2019	N/A	1/9/2019	1/9/2019			1/11/2019	1/11/2019	1/14/2019	1/18/2019				CORPORATE	504,000.00	504,000.00		477,800.00	477,800.00
753	Lease of Venue including Food and Accommodation (2018 Financial Assessment)	FINANCE	NP-53.10		2/6/2019	N/A	1/23/2019	1/23/2019			1/29/2019	1/30/2019	2/6/2019	2/8/2019				CORPORATE	153,000.00	153,000.00		110,100.00	110,100.00
781	Printing of NDA 2018 Annual	OA	NP-SVP 53.9		4/12/2019	N/A	4/16/2019	4/16/2019			4/24/2019	4/25/2019	4/30/2019	5/20/2019				CORPORATE	460,000.00	460,000.00		230,000.00	230,000.00
781	Printing of NDA Dairy Digest Quarterly Newsletter	OA	NP-SVP 53.9		3/2/2019	N/A	3/8/2019	3/8/2019			3/20/2019	3/28/2019	4/5/2019	Quarterly				CORPORATE	360,000.00	360,000.00		198,000.00	198,000.00
780	Catering Services for the 24th NDA Anniversary Celebration	ADMIN	NP-SVP 53.9		2/27/2019	N/A	3/4/2019	3/4/2019			3/7/2019	3/8/2019	3/12/2019	3/12/2019				GAA	132,000.00	132,000.00		99,000.00	99,000.00
755	Food Basket (24th Anniv.)	ADMIN	NP-SVP 53.9		2/9/2019	N/A	2/15/2019	2/15/2019			2/26/2019	2/26/2019	2/26/2019	3/28/2019				CORPORATE	360,000.00	360,000.00		286,770.00	286,770.00
753	Lease of Venue including Food and Accommodation (Seminar Workshop on RA 9184 and the Phil. Bidding Docs)	OA/ODA	NP-53.10		2/26/2019	N/A	2/14/2019	2/14/2019			2/19/2019	2/20/2019	2/20/2019	2/22/2019				CORPORATE	306,000.00	306,000.00		183,344.00	183,344.00
781	Printing of NDA Pocket Folder Brochure	OA	NP-SVP 53.9		3/2/2019	N/A	3/8/2019	3/8/2019			3/20/2019	3/28/2019	3/28/2019	4/30/2019				CORPORATE	132,000.00	132,000.00		84,000.00	84,000.00
780	Lease of Venue for the 24th NDA-NLD Anniversary Celebration	OA	NP-53.10		3/6/2019	N/A	2/14/2019	2/14/2019			3/4/2019	3/13/2019	3/13/2019	3/18/2019				GAA	127,500.00	127,500.00		127,500.00	127,500.00
753	Food and Drinks (3 Meats & 2 Snacks for Capacity Building on ISO 9001:2015 Internal Quality)	OA	NP-SVP 53.9		4/12/2019	N/A	4/16/2019	4/16/2019			4/24/2019	4/24/2019	4/24/2019	5/3/2019				CORPORATE	88,800.00	88,800.00		72,150.00	72,150.00
969	Laboratory Services	ADMIN	NP-SVP 53.9		4/16/2019	N/A	4/23/2019	4/23/2019			5/30/2019	5/31/2019	6/5/2019					CORPORATE	200,000.00	200,000.00		128,000.00	128,000.00
753	Lease of Venue including Food and Accommodation	NLD	NP-53.10			N/A	5/27/2019	5/27/2019			5/29/2019	5/30/2019	6/5/2019	6/7/2019				CORPORATE	94,500.00	94,500.00		90,300.00	90,300.00
	Office Furnitures for SLD	SLD	NP-SVP 53.9		6/15/2019	N/A		5/20/2019										CORPORATE	246,000.00	246,000.00		163,940.00	163,940.00
781	Printing of RA 7884 Primer	Info	NP-SVP 53.9		5/29/2019			5/19/2019			6/2/2019							GAA	100,000.00	100,000.00		40,000.00	40,000.00
282	Imported Dairy Semen	OP	Public		6/24/2019	6/5/2019	6/17/2019	6/17/2019	7/5/2019	7/5/2019	7/8/2019			12/31/2019				GAA	23,100,000.00	23,100,000.00		23,030,000.00	23,030,000.00
223	Desktop Computers	CORPLAN	Public			7/2/2019	7/15/2019	7/15/2019	7/18/2019	7/18/2019	7/22/2019			9/16/2019				GAA	3,760,000.00		3,760,000.00	3,099,650.00	
969	Publication of Dairy Safety Regulations in Newspaper of General Circulation	LAB	NP-53.6			N/A	N/A				7/15/2019			8/15/2019				CORPORATE	998,000.00	998,000.00		188,546.40	188,546.40
	Upgrading of PLDT IGATE and DSL Junior Biz	CORPLAN	NP-53.6			N/A	N/A				6/2/2019			7/15/2019				GAA	986,639.96	986,639.96		986,639.96	986,639.96
799	Embryo	OP	NP-SVP 53.9		7/2/2019	N/A	N/A	7/9/2019			7/10/2019	1,086,000.00		Dec 2019				PCARRD	750,000.00	750,000.00		750,000.00	750,000.00
780	NDA Promotional Materials	OA	Public		7/11/2019	7/19/2019	7/31/2019	7/31/2019		9/5/2019	9/5/2019			9-25-19 to 11-25-19				GAA	1,565,000.00	1,565,000.00		1,388,500.00	1,388,500.00
757	First Aid and Breeding Supplies for SLD	SLD	Public		7/11/2019	7/19/2019	7/31/2019	7/31/2019		8/23/2019	8/23/2019			11/25/2019				GAA	1,040,000.00	1,040,000.00		306,700.00	306,700.00
282	10 Head Pregnant Heifer	SLD	Negotiated		Delegated to Concerned Unit						7/11/2019	7/11/2019						CORPORATE	920,000.00		920,000.00	880,000.00	
757	Zoonotic testing and animal treatment Supplies-NLD	NLD	NP-SVP 53.9		7/26/2019	N/A	7/31/2019	7/31/2019		9/6/2019	9/6/2019	10-21-19		11/14/2019				GAA	559,000.00	559,000.00		361,004.00	361,004.00
758	Locally Produced Pasteurized Choco-Milk -NLD	NLD	NP-SVP 53.9		7/26/2019	N/A	8/19/2019	8/19/2019		10/9/2019	10/9/2019			From October to Feb. 2020				GAA	384,000.00	384,000.00		384,000.00	384,000.00
282	5 Head Pregnant Heifer	SLD	Negotiated		Delegated to Concerned Unit						7/19/2019	7/19/2019						CORPORATE	424,000.00		424,000.00	424,000.00	