

**NATIONAL DAIRY AUTHORITY**  
**BAI Compound, Visayas Avenue, Diliman, Quezon City**  
**Updated Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
757	Animal Supplies-Liquid Nitrogen Tank	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		Various veterinary supplies for breeding activities, animal health and nutrition & other maintenance expense for dairy animals
757	Animal Supplies	NLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,354,500.00	3,354,500.00		Various veterinary supplies for breeding activities, animal health and nutrition & other maintenance expense for dairy animals
757	Animal Supplies	NLD	Emergency Purchase-Bayanihan Act					GoP	4,394,247.38	4,394,247.38		Corn Fodder and Drugs & Biologics
757	Animal Supplies	SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	7,606,010.00	7,606,010.00		Various veterinary supplies for breeding activities, animal health and nutrition & other maintenance expense for dairy animals
757	Animal Supplies	SLD	Emergency Purchase-Bayanihan Act					GoP	6,364,256.45	6,364,256.45		Corn Fodder and Drugs & Biologics
757	Animal Supplies	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,557,880.00	6,557,880.00		Various veterinary supplies for breeding activities, animal health and nutrition & other maintenance expense for dairy animals
757	Animal Supplies	VFO	Emergency Purchase-Bayanihan Act					GoP	2,868,632.72	2,868,632.72		Corn Fodder and Drugs & Biologics
757	Animal Supplies	NMD/SMD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	16,977,530.85	16,977,530.85		Various veterinary supplies for breeding activities, animal health and nutrition & other maintenance expense for dairy animals
757	Animal Supplies	NMD/SMD	Emergency Purchase-Bayanihan Act					GoP	6,455,220.15	6,455,220.15		Corn Fodder and Drugs & Biologics
753	Training Expenses-Planning Conference	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	905,000.00	905,000.00		Mid-year and Year-end 2020
753	Training Expenses-Planning Focal Persons' Meeting	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		
753	Training Expenses-GAD	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	551,000.00	551,000.00		
753	Training Expenses-ICT	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	45,770.00	45,770.00		
753	Training Expenses-MQAPD-Stakeholders' Training on Risk Management	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	489,795.50	489,795.50		
753	Training Expenses-Year-end Financial Assessment and Closing of Books	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	215,000.00	215,000.00		
753	Training Expenses-Seminars for CPA, Driver's Training	CO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
753	Training Expenses-Performance Mgt.	CO	NP-53.5 Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	247,500.00	247,500.00		
753	Training Expenses-Competency Framework	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
753	Training Expenses-Seminar / Update on RA 9184	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	320,000.00	320,000.00		
753	Training Expenses-Farmers Forum	NLD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	136,727.00	136,727.00		Capacity Building
753	Training Expenses-Dairy Stakeholders Consultative Forum	SLD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	530,000.00	530,000.00		
753	Training Expenses	NMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	254,000.00	254,000.00		
758	Food Supplies	NLD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	648,000.00	648,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
758	Food Supplies	NLD	Emergency Purchase-Bayanihan Act					GoP	1,203,599.30	1,203,599.30		Milk Buying
758	Food Supplies	SLD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	374,000.00	374,000.00		
758	Food Supplies	SLD	Emergency Purchase-Bayanihan Act					GoP	4,222,472.12	4,222,472.12		Milk Buying
758	Food Supplies	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,390,000.00	1,390,000.00		
758	Food Supplies	VFO	Emergency Purchase-Bayanihan Act					GoP	1,237,355.82	1,237,355.82		Milk Buying
758	Food Supplies	NMD/SMD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	73,611.15	73,611.15		
758	Food Supplies	NMD/SMD	Emergency Purchase-Bayanihan Act					GoP	3,262,961.61	3,262,961.61		Milk Buying
780	Advertising Expenses-NDA Events	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		Various Info materials
780	Advertising Expenses-NDA Events	CO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP	128,605.00	128,605.00		Tulong sa Taal Outreach
780	Advertising Expenses-Publications and Media Advertisements	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		Various Info materials
780	Advertising Expenses-Trade Fairs, Congress, Exhibits, Info Caravans	CO	NP-53.10 Lease of Real Property and Venue	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		Various Info materials
780	Advertising Expenses-Promotional Materials	CO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,900,000.00	1,900,000.00		Various Info materials
780	Advertising Expenses-Dairy Caravan	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	135,000.00	135,000.00		Various Info materials
780	Advertising Expenses-Milk Promotion, Trade Fairs	NMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		Various Info materials
755	Office Supplies	CO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,843,273.89	6,843,273.89		Various Office Supplies
755	Office Supplies	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	580,881.18	580,881.18		Various Office Supplies
755	Office Supplies	SLD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	371,550.00	371,550.00		
755	Office Supplies	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	561,680.00	561,680.00		
755	Office Supplies	NMD/SMD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,211,214.00	1,211,214.00		
756	Accountable Forms	VFO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,750.00	6,750.00		
756	Accountable Forms	NMD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
760	Laboratory Supplies	CO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,498,744.50	1,498,744.50		For implementation of the Food Safety Act
760	Laboratory Supplies	NLD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,350.00	8,350.00		
760	Laboratory Supplies	SLD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	56,500.00	56,500.00		
760	Laboratory Supplies	VFO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	288,400.00	288,400.00		
761	Gasoline, Oil & Lubricants	CO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	720,000.00	720,000.00		
761	Gasoline, Oil & Lubricants	NLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	544,500.00	544,500.00		
761	Gasoline, Oil & Lubricants	SLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
761	Gasoline, Oil & Lubricants	VFO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	688,000.00	688,000.00		
761	Gasoline, Oil & Lubricants	NMD/SMD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,742,900.00	1,742,900.00		
765	Other Supplies-Milk Feeding Program	CO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	17,590,300.00	17,590,300.00		Various semi-expendable items
765	Other Supplies	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	756,500.00	756,500.00		Various semi-expendable items
765	Other Supplies	SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,348,050.00	2,348,050.00		
765	Other Supplies	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,036,627.00	2,036,627.00		
765	Other Supplies	NMD/SMD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,064,200.00	2,064,200.00		
766	Water Expense	CO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
766	Water Expense	NLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	52,500.00	52,500.00		
766	Water Expense	SLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	51,760.00	51,760.00		
766	Water Expense	VFO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	216,000.00	216,000.00		
766	Water Expense	NMD/SMD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	161,100.00	161,100.00		
767	Electricity Expense	CO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,680,000.00	1,680,000.00		
767	Electricity Expense	NLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		
767	Electricity Expense	SLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	208,000.00	208,000.00		
767	Electricity Expense	VFO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,692,000.00	1,692,000.00		
767	Electricity Expense	NMD/SMD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	834,700.00	834,700.00		

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772	Telephone Expenses-Landline	CO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
772	Telephone Expenses-Landline	NLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		
772	Telephone Expenses-Landline	SLD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
772	Telephone Expenses-Landline	VFO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
772	Telephone Expenses-Landline	NMD/SMD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	186,000.00	186,000.00		
773	Telephone Expenses-Mobile	CO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	712,400.00	712,400.00		Prepaid cell cards
773	Telephone Expenses-Mobile	NLD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	76,800.00	76,800.00		Prepaid cell cards
773	Telephone Expenses-Mobile	SLD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	103,200.00	103,200.00		Prepaid cell cards
773	Telephone Expenses-Mobile	VFO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175,000.00	175,000.00		Prepaid cell cards
773	Telephone Expenses-Mobile	NMD/SMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		Prepaid cell cards
774	Internet Expenses	CO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	1,148,000.00	1,148,000.00		
774	Internet Expenses	NLD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
774	Internet Expenses	SLD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
774	Internet Expenses	VFO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	522,000.00	522,000.00		
774	Internet Expenses	NMD/SMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	172,800.00	172,800.00		
781	Printing & Binding Expenses	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	581,000.00	581,000.00		IEC materials, reproduction of Food Safety Regulations, etc
781	Printing & Binding Expenses	NLD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
781	Printing & Binding Expenses	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
781	Printing & Binding Expenses	NMD/SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
782	Rent Expenses	CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	3,648,000.00	3,648,000.00		
782	Rent Expenses	NLD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	396,000.00	396,000.00		Field and satellite offices rentals
782	Rent Expenses	SLD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	636,000.00	636,000.00		Field and satellite offices rentals
782	Rent Expenses	VFO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	720,000.00	720,000.00		Field and satellite offices rentals
783	Rent Expenses	NMD/SMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	779,700.03	779,700.03		
784	Transportation & Delivery Expense	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	318,000.00	318,000.00		Hauling of dairy animals
784	Transportation & Delivery Expense	SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,200,000.00	1,200,000.00		Hauling of dairy animals
784	Transportation & Delivery Expense	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	525,600.00	525,600.00		Hauling of dairy animals
784	Transportation & Delivery Expense	NMD/SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	253,500.00	253,500.00		Hauling of dairy animals
786	Subscription Expenses	CO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	22,800.00	22,800.00		
786	Subscription Expenses	VFO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
786	Subscription Expenses	NMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
793	Consultancy Services	CO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		For IT, Customer Satisfaction Survey, 3rd Party Certification
797	Security Services	CO/NLD/SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,136,000.00	2,136,000.00		
797	Security Services	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,731,600.00	1,731,600.00		
797	Security Services	NMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	720,000.00	720,000.00		
811	Repair & Maintenance-Office Buildings	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650,000.00	650,000.00		
811	Repair & Maintenance-Office Buildings	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		

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815	Repairs & Maintenance- Other Structures	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
821	Repair & Maintenance-Office Equipment	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,600.00	33,600.00		
821	Repair & Maintenance-Office Equipment	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
821	Repair & Maintenance-Office Equipment	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
821	Repair & Maintenance-Office Equipment	NMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
822	Repair & Maintenance-Furniture & Fixture	NMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
823	Repair & Maintenance-IT Equipment & Services	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	71,429.20	71,429.20		
823	Repair & Maintenance-IT Equipment & Services	SLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
823	Repair & Maintenance-IT Equipment & Services	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
823	Repair & Maintenance-IT Equipment & Services	NMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
833	Repair & Maintenance-Laboratory Equip	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
833	Repair & Maintenance-Laboratory Equip	VFO						GoP	1,500.00	1,500.00		
840	Repair & Maintenance-Other Machineries & Equip-Dairy Equipment	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
840	Repair & Maintenance-Other Machineries & Equip-SMP Project	CO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,925,000.00	1,925,000.00		
840	Repair & Maintenance-Other Machineries & Equip	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
840	Repair & Maintenance-Other Machineries & Equip	SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
841	Repair & Maintenance-Motor Vehicle	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	575,000.00	575,000.00		
841	Repair & Maintenance-Motor Vehicle	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275,000.00	275,000.00		
841	Repair & Maintenance-Motor Vehicle	SLD						GoP	250,000.00	250,000.00		
841	Repair & Maintenance-Motor Vehicle	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00		
841	Repair & Maintenance-Motor Vehicle	NMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
850	Repair & Maintenance-Other Property, Plant & Equip								-			
891	Taxes Duties & Licenses	CO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	82,000.00	82,000.00		
891	Taxes Duties & Licenses	VFO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	256,900.00	256,900.00		
891	Taxes Duties & Licenses	NMD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	138,000.00	138,000.00		
892	Fidelity Bond Premiums	CO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
892	Fidelity Bond Premiums	VFO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
892	Fidelity Bond Premiums	NMD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
893	Insurance Expenses	CO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		
893	Insurance Expenses	NLD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,101,800.00	4,101,800.00		Animal Insurance
893	Insurance Expenses	SLD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,048,000.00	6,048,000.00		
893	Insurance Expenses	VFO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,460,500.00	1,460,500.00		
893	Insurance Expenses	NMD/SMD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,448,000.00	4,448,000.00		
969	Other Maintenance & Operating Exp	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	269,000.00	269,000.00		
969	Other Maintenance & Operating Exp	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	969,500.00	969,500.00		
969	Other Maintenance & Operating Exp	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,693,900.00	1,693,900.00		Labor for maintenance of dairy processing plant
969	Other Maintenance & Operating Exp	NMD/SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,215,370.00	1,215,370.00		Labor for the preparation, packing and sealing of corn silage
282	Breeding Stocks	CO/ NLD/ SLD/ VFO/ NMD/ SMD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	112,646,000.00		112,646,000.00	Imported and Local sourced dairy animals

**NATIONAL DAIRY AUTHORITY**  
**BAI Compound, Visayas Avenue, Diliman, Quezon City**  
**Updated Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223	IT Equipment & Software	CO/ NLD/ SLD/ VFO/ NMD/ SMD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	18,358,942.00		18,358,942.00	Various IT equipment & software
201	Land								-			
202	Land Improvement								-			
215	Building & Structure	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00		150,000.00	
215	Building & Structure	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00		700,000.00	Milk Processing Plant
215	Building & Structure	SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	837,030.00		837,030.00	
221	Office Equipment	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00		50,000.00	Various office equipment
221	Office Equipment	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00		60,000.00	
221	Office Equipment	SLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	282,000.00		282,000.00	
221	Office Equipment	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	270,000.00		270,000.00	
221	Office Equipment	NMD/SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	496,000.00		496,000.00	
222	Furniture & Fixtures	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	-	45,000.00	Cabinets, etc
222	Furniture & Fixtures	VFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	378,000.00		378,000.00	
222	Furniture & Fixtures	NMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00		140,000.00	
233	Laboratory Equipment	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	415,000.00		415,000.00	For the implementation of Food Safety Act
233	Laboratory Equipment	NLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	540,000.00		540,000.00	
233	Laboratory Equipment	SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,075,000.00		1,075,000.00	
233	Laboratory Equipment	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,560,000.00		1,560,000.00	
233	Laboratory Equipment	SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	575,000.00		575,000.00	
240	Other Machineries & Equipment-Milking Machine	CO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP	300,000.00		300,000.00	
240	Other Machineries & Equipment-SMP Dairy Plant	CO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,898,000.00		3,898,000.00	Various dairy equipment
240	Other Machineries & Equipment-Display Chiller	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00		60,000.00	
240	Other Machineries & Equipment	NLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,050,000.00		2,050,000.00	Various dairy equipment
240	Other Machineries & Equipment	SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,995,000.00		4,995,000.00	
240	Other Machineries & Equipment	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,070,000.00		2,070,000.00	
240	Other Machineries & Equipment	NMD/SMD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,402,400.00		6,402,400.00	
250	Other Property, Plant & Equipment	CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	870,000.00		870,000.00	
250	Other Property, Plant & Equipment-Dairy Milk Processing Plant	SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,600,000.00		8,600,000.00	Dairy Processing Plant, Irrigation System
250	Other Property, Plant & Equipment-Dairy Milk Processing Plant	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,115,000.00		2,115,000.00	
250	Other Property, Plant & Equipment	NMD/SMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360,000.00		360,000.00	
241	Transportation (Motor) Vehicle	CO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,481,200.00		1,481,200.00	
241	Transportation (Motor) Vehicle	NLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,798,200.00		4,798,200.00	Pick-up Vehicle only
241	Transportation (Motor) Vehicle	SLD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,168,200.00		4,168,200.00	
241	Transportation (Motor) Vehicle	VFO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,500,000.00		4,500,000.00	
241	Transportation (Motor) Vehicle	NMD/SMD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,360,000.00		9,360,000.00	
780	Advertising Expenses- TV& Radio Guestings	NMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
<b>GRAND TOTAL</b>									<b>361,842,226.85</b>	<b>167,236,254.85</b>	<b>194,605,972.00</b>	

**NATIONAL DAIRY AUTHORITY**  
**BAI Compound, Visayas Avenue, Diliman, Quezon City**  
**Updated Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DAIRY GOAT PROJECT THRU PL480 FUNDS											For the Implementation of Dairy Goat Project - intensified Community-Based Dairy Enterprise Development Project
757	Animal Supplies	PMT-CO/NL/SL/CV/N M/SM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		27,414,957.70	27,414,957.70		
753	Training Expenses	PMT-CO/NL/SL/CV/N M/SM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		8,874,400.00	8,874,400.00		
780	Advertising Expenses- Promotional Kits	PMT-CO/NL/SL/CV/N M/SM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		6,049,000.00	6,049,000.00		
755	Office Supplies	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		917,715.49	917,715.49		
761	Gasoline, Oil & Lubricants	PMT-CO/NL/SL/CV/N M/SM	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1,200,000.00	1,200,000.00		
765	Other Supplies	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		3,351,319.30	3,351,319.30		
766	Water Expense	PMT-CO/NL/SL/CV/N M/SM	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		25,160.00	25,160.00		
767	Electricity Expense	PMT-CO/NL/SL/CV/N M/SM	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		48,000.00	48,000.00		
773	Telephone Expenses-Mobile	PMT-CO/NL/SL/CV/N M/SM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		177,000.00	177,000.00		
774	Internet Expenses	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		196,779.00	196,779.00		
781	Printing & Binding Expenses	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		420,000.00	420,000.00		
782	Rent Expenses	PMT-CO/NL/SL/CV/N M/SM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		384,000.00	384,000.00		
784	Transportation & Delivery Expense	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		264,000.00	264,000.00		
815	Repairs & Maintenance- Other Structures	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		375,000.00	375,000.00		
840	Repair & Maintenance-Other Machineries & Equip	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		125,000.00	125,000.00		
893	Insurance Expenses	PMT-CO/NL/SL/CV/N M/SM	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		26,544,000.00	26,544,000.00		Animal Insurance
969	Other Maintenance & Operating Exp	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		165,500.00	165,500.00		

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
282	Breeding Stocks	PMT-CO/NL/SL/CV/N M/SM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		333,800,000.00		333,800,000.00	Imported Dairy Goat
223	IT Equipment & Software	PMT-CO/NL/SL/CV/N M/SM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,255,000.00		3,255,000.00	
221	Office Equipment	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		402,000.00		402,000.00	
222	Furniture & Fixtures	PMT-CO/NL/SL/CV/N M/SM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		105,000.00		105,000.00	
240	Other Machineries & Equipment-Dairy Farm Machineries	PMT-CO/NL/SL/CV/N M/SM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,350,400.00		3,350,400.00	
241	Transportation (Motor) Vehicle	PMT-CO/NL/SL/CV/N M/SM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		18,400,000.00		18,400,000.00	
<b>GRAND TOTAL</b>									<b>435,844,231.49</b>	<b>76,531,831.49</b>	<b>359,312,400.00</b>	

Prepared by BAC Secretariat (WFH) *[Signatures]*  
 PATRIA GUIZANO / ESMERALDA B. AGUILAR / NAURU ALJESHER V. SANCHEZ

Recommending Approval:

BAC Chair

*[Signature]*  
 LOLITA A. BALAGOSA  
 Vice-chair

*[Signature]*  
 JOSHUA S. LOMUNTAD  
 Member

*[Signature]*  
 COZY MAE D. SANTIAGO  
 Member

*[Signature]*  
 CHARMAINE U. SAN PEDRO  
 Member

*[Signature]*  
 KAREN JOY U. MANALO  
 Member

*[Signature]*  
 DAN ADRIAN D. GUBAN  
 Member

Approved:

*[Signature]*  
 MARILYN B. MABALE  
 Administrator