

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 520,213,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 17,870,000			P 17,870,000
Support to Operations		18,709,000		18,709,000
Operations		483,634,000		483,634,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM		483,634,000		483,634,000
TOTAL NEW APPROPRIATIONS	P 520,213,000			P 520,213,000

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Five Hundred Twenty Million Two Hundred Thirteen Thousand Pesos (P520,213,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the:

- (a) Dairy Herd Build-Up;
- (b) Dairy Enterprise Development;
- (c) Dairy Regulation
- (d) Dairy Market Development; and
- (e) Milk Feeding

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The NDA shall submit quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NDA's website for a period of three (3) years. The Administrator of the NDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,870,000			P 17,870,000

Sub-total, General Administration and Support	17,870,000	17,870,000
Support to Operations		
Industry Support Program	18,709,000	18,709,000
Sub-total, Support to Operations	18,709,000	18,709,000
Operations		
Growth and competitiveness of the dairy sector enhanced	483,634,000	483,634,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM	483,634,000	483,634,000
Dairy herd build-up	434,496,000	434,496,000
Dairy enterprise development	49,138,000	49,138,000
Sub-total, Operations	483,634,000	483,634,000
TOTAL NEW APPROPRIATIONS	P 520,213,000	P 520,213,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		520,213
Total Maintenance and Other Operating Expenses		520,213
Total Current Operating Expenditures		520,213
TOTAL NEW APPROPRIATIONS		520,213

A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 3,500,000,000
 =====

New Appropriations, by Program
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 3,500,000,000			P 3,500,000,000
CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
Total, Programs		3,500,000,000		3,500,000,000
TOTAL NEW APPROPRIATIONS	P 3,500,000,000			P 3,500,000,000

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Growth and competitiveness of the dairy sector enhanced		
DAIRY INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the gross income of dairy farmers	P941,265.65	15%
2. Percentage of children with weight gains over the overall number of children served with milk	2,000 children	90%
Output Indicators		
1. Number of dairy farmers / cooperatives trained	0	1,853
2. Increase in the number of dairy animals inventory for build-up of existing local animals and animal infusion in dairy areas	45,439 (2016)	52,457
3. Percentage increase in the number of children served in milk feeding program	1,064 children	88%
4. Volume of milk produced ('000 liters)	15,622.78	17,880.00