

ANNEX B

NATIONAL DAIRY AUTHORITY-CO Procurement Monitoring Report as of December 31, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
				Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
COMPLETED PROCUREMENT ACTIVITIES																									
282	500 Heads Breedable Dairy Goat	OP	Public	FAILED	6/27/2018	7/30/2018	7/30/2018									GAA	27,500,000.00		27,500,000.00				COA, DairyCon, OGCC		
757	Animal Health Supplies & General Husbandry Kit for SLD	SLD	Public		none	6/29/2018	6/29/2018						7/19/2018			GAA	938,600.00	938,600.00		264,594.00	264,594.00		COA, DairyCon, OGCC		
757	Animal Health Supplies & General Husbandry Kit for SLD	SLD	AMP	canvass	n/a	9/6/2018	9/6/2018						9/24/2018	10/2/2018		GAA	214,675.00	214,675.00		138,025.00	138,025.00				
753	Catering Services-Training on Capacity Building of NDA Personnel	OA	Public		8/6/2018	8/20/2018-8-23-18	8/20/2018-8-23-18						8/24/2018			GAA	2,121,600.00	2,121,600.00		1,803,360.00	1,803,360.00		COA, DairyCon, OGCC		
811	Various Partition for the Proposed Records Room	Admin	SVP 53.9		n/a	7/11/2018	7/11/2018						7/17/2018	7/24/2018	8/2/2018	Corporate Funds	300,000.00	300,000.00		235,112.75	235,112.75				
793	3rd Party Certification Audit and surveillance Audit for ISO 9001:2015	CORPLAN	SVP 53.9		n/a	8/1/2018	8/1/2018						9/6/2018			GAA	350,000.00	350,000.00		299,600.00	299,600.00				
753	Lease of Venue for FY2018 1st Semester Assessment & QMS Management Review	CORPLAN	SVP 53.10		n/a	7/13/2018	7/13/2018						7/17/2018	7/23/2018		Corporate Funds	390,000.00	390,000.00		228,850.00	228,850.00				
222	Venetian Blinds	Admin	SVP 53.9		7/25/2018	n/a	7/30/2018	7/30/2018	7/31/2018				9/6/2018	9/18/2018		Corporate Funds	82,000.00	82,000.00		48,752.10	48,752.10				
215	Repair and Renovation of NDA-CO Laboratory	LABORATORY	2FB(53.1)		8/15/2018	8/28/2018	9/5/2018	9/5/2018	9/20/2018	9/20/2018	9/24/2018	9/26/2018	10/15/2018			Corporate Funds	5,000,000.00	5,000,000.00		4,982,728.00	4,982,728.00		COA, DairyCon, OGCC		
784	Trucking Services-Hauling of Dairy Animals SLD	SLD	SVP 53.9		10/4/2018	n/a	10/2/2018	10/2/2018					10/11/2018	10/15/2018		GAA	90,000.00	90,000.00		86,000.00	86,000.00				
282	1875 Head Imported Gotland Cattle (5/8 Holstein x 3/8 Gi)	OP	FAILED		9/5/2018; 9-28-18	9/17/2018; 10-10-18	9/17/2018; 10-10-18									GAA	308,000,000.00		300,000,000.00				Cancelled-No stock available		
223	UPS, Printers and Copier	MISD	Public		9/13/2018	9/26/2018							10/3/2018			GAA/ Corporate	734,000.00	734,000.00		704,325.00	704,325.00		COA, DairyCon, OGCC		
282	500 Breedable Local Dairy Goats(purebred)	OP	NEGOTIATED after 2FB(53.1)		10/1/2018	8-27-18; 9/25/2018	7-9-18; 9/25/2018	10/9/2018	10/16/2018	10/19/2018	11/5/2018	11/20/2018	11/21/2018			GAA	25,000,000.00		25,000,000.00	24,975,000.00	24,975,000.00		COA, DairyCon, OGCC		
781	Printing of NDA Quarterly Newsletter	OA			Canvass	n/a							10/1/2018	11/23/2018		GAA	54,000.00	54,000.00		18,000.00	18,000.00				
757	Utility Bag	SLD	SVP 53.9		9/4/2018	n/a	9/11/2018						9/27/2018	10/3/2018		GAA	60,000.00	60,000.00		54,000.00	54,000.00				
767	Printing of All Service Receipt	OP	SVP 53.9		9/12/2018	n/a	9/17/2018	9/17/2018					9/18/2018	9/24/2018	10/11/2018	GAA	400,000.00	400,000.00		325,000.00	325,000.00				
790	NDA Giveaways and Other Visibility/Promotional Items	OA	Public		10/2/2018	10/16/2018	10/30/2018	10/30/2018	10/30/2018	10/30/2018	11/7/2018	11/23/2018	11/18/2018			GAA	1,296,000.00	1,296,000.00		861,375.00	861,375.00		COA, DairyCon, OGCC		
757	Veterinary Supplies for NDA-NLD & SLD	NLD/SLD	Public		11/15/2018	11/29/2018	11/29/2018	12/3/2018	12/5/2018	12/17/2018						GAA	5,482,314.70	5,482,314.70		2,246,952.00	2,246,952.00		COA, DairyCon, OGCC		
758	Pasteurized Choco-flavored Milk using Locally produced milk SLD Pangil, Laguna	SLD	SVP 53.9		9/19/2018	n/a	9/24/2018	9/24/2018					10/18/2018	11/17/2018		GAA	90,000.00	90,000.00		90,000.00	90,000.00				
758	Pasteurized Choco-flavored Milk using Locally produced milk SLD 2nd District Oriental, Mindoro	SLD	SVP 53.9		10/4/2018	n/a	10/9/2018	10/9/2018					10/18/2018	11/21/2018		GAA	298,800.00	298,800.00		298,800.00	298,800.00				
282	Male Calves-4 Head	NLD			Canvass/Select	n/a	8/14/2018	8/14/2018					10/22/2018			Corporate Funds	41,030.00	41,030.00		41,030.00		41,030.00			
222	Office Furnitures ( tables & chairs) SLD	SLD	SVP 53.9		n/a	10/9/2018	10/9/2018						12/11/2018			Corporate Funds	142,000.00	142,000.00		89,500.00					
241	3 units Motorcycle- SLD	SLD	SVP 53.9		n/a	10/9/2018	10/9/2018						12/19/2018			Corporate Funds	300,000.00	300,000.00		300,000.00		300,000.00			
758	Pasteurized Choco-flavored Milk using Locally produced milk SLD (1)Lumban, Laguna (2) Camrona Cavite	SLD	SVP 53.9		10/4/2018	n/a	10/9/2018	10/9/2018					12/19/2018	11/17/2018		GAA	225,000.00	225,000.00		225,000.00	225,000.00				
282	10 Head Island Born Dairy Animals	SLD	Public	FAILED												Corporate Funds	950,000.00		950,000.00						
282	Glass and Aluminum Divider SLD	SLD	SVP 53.9		n/a	10/9/2018	10/9/2018						11/29/2018			Corporate Funds	110,000.00	110,000.00		96,610.00					
753	Lease of Venue for the Conduct of Risk Management Training	CORPLAN	SVP 53.10		10/11/2018	n/a	10/8/2018	10/8/2018					10/9/2018	10/9/2018		GAA	114,000.00	114,000.00		99,520.00					
753	Lease of Venue for the Conduct of NLD Dairy Stakeholders Forum	NLD	SVP 53.10		11/28/2018	n/a	11/20/2018	11/20/2018					11/23/2018	12/4/2018		Corporate Funds	191,000.00	191,000.00		161,000.00					
780	Corporate Giveaways-Item#268	OA	SVP 53.9		11/7/2018	n/a	11/12/2018	11/12/2018					11/16/2018	11/21/2018		GAA	225,000.00	225,000.00		224,835.00					
755	Food Basket (Year End)	ADMIN	SVP 53.9		11/29/2018	n/a	12/3/2018	12/3/2018					12/5/2018	12/7/2018		Corporate Funds	579,600.00	579,600.00		575,631.00					
753	Lease of Venue for the Conduct of Tropical Dairy Production Seminar	NLD	SVP 53.10		n/a	11/20/2018	11/20/2018						11/23/2018	12/4/2018		Corporate Funds	235,000.00	235,000.00		233,265.00					

783	Lease of Venue for the Conduct of 2018 Year-end Cultural Activity	ADMIN	SVP 53.10		n/a	11/20/2018	11/20/2018			11/23/2018	11/29/2018			Corporate Funds	145,000.00	145,000.00		71,670.00			
758	Pasteurized Choco-Milk using Locally Produced Milk (SLD)	SLD	Public	11/29/2018	none	12/10/2018	12/10/2018	12/11/2018	12/11/2018	12/19/2018	12/20/2018	12/20/2018		GAA	646,200.00	646,200.00		646,200.00			COA, DAIRYCON, OGCC
<b>Total Alloted Budget of Procurement Activities</b>															<b>374,315,819.70</b>	<b>20,855,819.70</b>	<b>353,460,000.00</b>				
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>40,422,734.85</b>	<b>12,908,473.85</b>	<b>25,316,030.00</b>	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>															<b>333,893,084.85</b>	<b>7,947,345.85</b>	<b>328,143,970.00</b>				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																					
223, 765	ICT Equipment, etc (NEP2019)	MIS	Public			11/22/2018	12/10/2018	12/10/2018	12/12/2018	12/18/2018	1/8/2019			NEP 2019	12,374,000.00		12,374,000.00				
223	ICT Equipment-Desktop Computer(NEP2019)	MIS	Public (w/1FB)			1/14/2019		1/28/2019						NEP 2019	3,290,000.00		3,290,000.00				
757	Veterinary Supplies-NLD (NEP2019)	NLD	Public			11/23/2018	12/10/2018	12/10/2018	12/11/2018	12/17/2018	1/8/2019			NEP 2019	1,028,581.93	1,028,581.93					
757	Veterinary Supplies-NLD (NEP2019)	NLD	AMP			n/a								NEP 2019	288,333.68	288,333.68					
241	Truck (SLD)	SLD	Returned to Admin for PS processing											CORPORATE	2,000,000.00		2,000,000.00				
282	1,500 Head imported Dairy Animals	OP	Public			12/14/2018	12/27/2018	12/27/2018						GAA	225,000,000.00		225,000,000.00				
282	2,500 Embryos	OP	Public			1/24/2019		2/6/2019						GAA	75,000,000.00		75,000,000.00				
757	Various Animal Health and Breeding Supplies & Frozen Semen SLD (NEP2019)	SLD	Public			1/24/2019		2/6/2019						NEP 2019	3,953,100.00	3,953,100.00					
757	Various Animal Health and Breeding Supplies (NEP2019)	SLD	AMP			n/a								NEP 2019	470,900.00	470,900.00					
758	Pasteurized Choco-Milk using Locally Produced Milk (NLD)	NLD	Nego w/2FB (S3.1)					12/4/2018						GAA	648,000.00	648,000.00					
<b>Total Alloted Budget of On-going Procurement Activities</b>															<b>324,052,915.61</b>	<b>6,388,915.61</b>	<b>317,664,000.00</b>				

Prepared by:

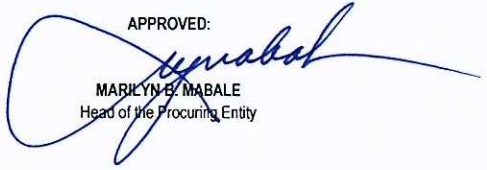
  
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