





ANNEX B

National Dairy Authority-Central Office Procurement Monitoring Report as of December 31, 2018

Code (UACS/PAP)	Procurement Program/Project	PHO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
780	500 bts Milk sampler for National Center for Mental Health, (250 bts each for July 16 and July 20); 400 bts Milk samples	OPER	Shopping (S2.1(b))			n/a			n/a	n/a						GAA	22,500.00			22,500.00						
780	250 bts Choco milk for DSWD advocacy campaign in Catanauan, Quezon on July 13, 2018	OPER	Shopping (S2.1(b))			n/a			n/a	n/a						GAA	6,250.00			6,250.00						
755	2 ea. RP C2410A, black; 10 pcs Olympia compact S, ribbon; 5 pcs Olympia Compact S, correction tape	FINANCE	Shopping (S2.1(b))			n/a			n/a	n/a						CORPORATE	11,825.00			11,825.00						
755	100 rms Paper, multi-copy, 8.5 x 11, 80 gsm	ADMIN	Shopping (S2.1(b))			n/a			n/a	n/a						GAA	18,500.00			18,500.00						
755	500 pcs Folder Morocco legal pre-cut	ADMIN	Shopping (S2.1(b))			n/a			n/a	n/a						GAA	15,350.00			15,350.00						
755	3 pks Transparency film, A4, 100/pts; 3 pks Transparency film, letter size, 100 pcs/pack	ADMIN	Shopping (S2.1(b))			n/a			n/a	n/a						CORPORATE	1,944.00			1,944.00						
755	General office supplies for 3rd quarter 2018 for NDA Co.	ADMIN	Agency to Agency			n/a			n/a	n/a						CORPORATE	719,915.52			719,915.52						
783	114 pcs Polo shirt; Material: Cotton; Color: Royal blue, gray, white with NDA logo and theme	ADMIN	Shopping (S2.1(b))			n/a			n/a	n/a						GAA	42,750.00			42,750.00						
780	Milk products to be served during meetings and as token for other Govt agencies for February 2018 to August 2018	OA & ODA	Shopping (S2.1(b))			n/a			n/a	n/a						GAA	27,020.00			27,020.00						
883	1 unit Dell Latitude 3490 laptop, Intel Core i5-7200U processor for NDA's donation to PSAS contest	ADMIN	Shopping (S2.1(b))			n/a			n/a	n/a						CORPORATE	63,376.34			63,376.34						
282	Four (4) heads Male calves for dispersal in North Luzon area; Kalyakyan Upland Organic Farmer's Association.	MLD	Direct Contracting			n/a			n/a	n/a						CORPORATE	41,030.00			41,030.00						
755	1 box Alantek CAT5e UTP cable solid; 6 pcs Alantek connectors modular slim outlet; 15 pcs AMP/Commscope CAT5e RJ45; 3 pcs Alantek 2 port shuttered faceplate for Records section.	ADMIN	Shopping (S2.1(b))			n/a			n/a	n/a						CORPORATE	6,300.00			6,300.00						
823	1 unit Dell Latitude 3340 battery 4 cell, 3 months warranty, for Weng.	OPER	Shopping (S2.1(b))			n/a			n/a	n/a						CORPORATE	5,700.00			5,700.00						
823	1 unit APC UPS BV1000I	OPER	Shopping (S2.1(b))			n/a			n/a	n/a						CORPORATE	5,600.00			5,600.00						
780	Milk products to be served during meetings and as token for other Govt agencies for September 2018 to November 2018.	OA & ODA	Direct Contracting			n/a			n/a	n/a						GAA	10,915.00			10,915.00						
780	Milk products to be served during meetings and as token for other Govt agencies for November 2018 to December 2018.	OA & ODA	Direct Contracting			n/a			n/a	n/a						GAA	6,585.00			6,585.00						
841	Labor for 10,000 kms Check ups Oil filter, brake cleancly, engine oil; drain plug gasket; fuel filter for Isuzu Dmax CR-2593	MLD	SVP 53.9			n/a			n/a	n/a						CORPORATE	7,707.00			7,707.00						
841	Perform 90K periodic Maintenance check up, change oil for SAA-3234	ADMIN	Direct Contracting			n/a			n/a	n/a						CORPORATE	34,709.00			34,709.00						
753	Development Academy of the Philippines	FINANCE	Agency to Agency			n/a			n/a	n/a						CORPORATE	185,175.00			185,175.00						
753	Breakfast, 1 Van Hire (Food & Transpo for the Year-End Financial Assessment and 2019 Closing of Books)	FINANCE	SVP 53.9			n/a			n/a	n/a						CORPORATE	20,750.00			20,750.00						
780	Booth rentals for 2x 2' x 2' spaces for Jobidig Phil Govt Expo and Trade Fair 2018 on July 10-12, 2018	OA & ODA	SVP 53.9			n/a			n/a	n/a						GAA	30,000.00			30,000.00						
841	Aircon cleaning and maintenance, tail light assembly for SKM-851	OA & ODA	SVP 53.9			n/a			n/a	n/a						CORPORATE	29,469.00			29,469.00						
783	15 pax Meals (Lunch, AM/PM snacks) for IQA Manual on March 1 - 2, 2018	FINANCE	SVP 53.9			n/a			n/a	n/a						GAA	18,000.00			18,000.00						
702	25 pax Meals for Expanded mission on March 5 to 6, 2018	FINANCE	SVP 53.9			n/a			n/a	n/a						GAA	37,500.00			37,500.00						
753	57 pax Meals for QMS Orientation	FINSD	SVP 53.9			n/a			n/a	n/a						GAA	34,200.00			34,200.00						
753	20 pax Food (breakfast, lunch, dinner and snacks) for Dairy Training courses for North Luzon Department on May 29-30, 2018	LABORATORY	SVP 53.9			n/a			n/a	n/a						GAA	32,000.00			32,000.00						
799	Laboratory service for analysis of fat, protein, density for pasteurized milk.	LABORATORY	SVP 53.9			n/a			n/a	n/a						GAA	2,251.20			2,251.20						
799	Laboratory service of nutritional labeling tests for milk bar and sugar profiling for milk bar and pasteurized milk	LABORATORY	SVP 53.9			n/a			n/a	n/a						GAA	37,458.40			37,458.40						
841	Pull down evaporator for cleaning and leak test; add capilla oil and vacuum, recharge freon gas 134A	OPER	SVP 53.9			n/a			n/a	n/a						CORPORATE	9,300.00			9,300.00						
841	Overhaul and calibration of injection pump for SX-455	ADMIN	SVP 53.9			n/a			n/a	n/a						CORPORATE	21,170.00			21,170.00						
783	27 pax Meals, Breakfast, AM/PM snacks, lunch, dinner; 15 pax Lodging for general operations meeting on May 7-8, 2018	OA & ODA	SVP 53.9			n/a			n/a	n/a						GAA	43,200.00			43,200.00						
840	Repair of cooling tank 600 lbs, damage condenser tubing	OPER	SVP 53.9			n/a			n/a	n/a						CORPORATE	1,500.00			1,500.00						
753	Resource Speaker for Refresher training course for Internal Quality Auditors (Auditing Quality Management System)	FINSD	Negotiated 53.6			n/a			n/a	n/a						GAA	12,409.91			12,409.91						
841	Install power door lock - NDA Vehicle	ADMIN	Shopping (S2.1(a))			n/a			n/a	n/a						CORPORATE	5,000.00			5,000.00						
784	Shipping of one (1) unit Mitsubishi Adventure with plate no. SJK-455 to NDA Cagayan de Oro, pier to pier via sea	ADMIN	SVP 53.9			n/a			n/a	n/a						CORPORATE	23,397.00			23,397.00						
784	Shipping of 2 units Milking machine to PCC at Uday, Bohol, 10 pcs Milk cans, 20 lbs capacity and 10 pcs Milk cans, 40 lbs capacity to PCC at CMU, Musuan, Butkolan and 2200 plates Total photo counts to NDA Visayas, Davao and Cagayan de Oro via sea	ADMIN	SVP 53.9			n/a			n/a	n/a						CORPORATE	24,859.13			24,859.13						
753	501 pax Food and drinks (3 meals and 2 snacks); Module 1: Animal Health and reproduction, June 10-24, 2018; Module 2: Animal nutrition and forage reproduction, June 25-July 2, 2018; Module 1, Animal Health and reproduction, Group B, July 16-22, 2018	OPER	SVP 53.9			n/a			n/a	n/a						GAA	400,800.00			400,800.00						
783	Meals (Breakfast, AM & PM snacks, Lunch & Dinner) Jul 9 -13, 2018 Conduct of IQA	FINANCE	SVP 53.9			n/a			n/a	n/a						GAA	81,250.00			81,250.00						
783	25 pax Meals and snacks to be served during the DA Food and safety regulatory agencies meeting of the DA ASEC for Regulations	LABORATORY	SVP 53.9			n/a			n/a	n/a						GAA	12,500.00			12,500.00						
753	501 pax Food and drinks (3 meals and 2 snacks) for July 24-30; Aug 1 - 7; Aug 9-15 for Capacity building of NDA personnel.	OPER	SVP 53.9			n/a			n/a	n/a						GAA	400,800.00			400,800.00						

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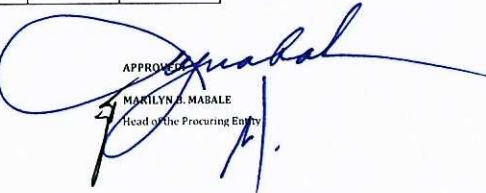
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO										
744	5 pcs Hub caps, 5 pcs Seat, 4 pcs rain guard visor, 4 pcs car rubber mats, 1 pc Dash cam for CR-4004	PMSD	SVP 53.9								n/a							CORPORATE	17,200.00			17,200.00												
783	Meals ( AM/PM snacks, lunch) on July 31 & Aug 3, 2018 for Argentine Mission Workshop Project	OA & ODA	SVP 53.9								n/a							GAA	42,000.00			42,000.00												
780	Publication of Invitation to Offer a Bid for Supply of 1875 heads of Girolando cattle, Date: August 24, 2018; Size: 2 cols x 7 modules	BAC	Negotiated 53.6								n/a							GAA	13,406.40			13,406.40												
841	Replacement of fuel pump assembly and fuel filter for NDA vehicle LEX704	ADMIN	SVP 53.9								n/a							CORPORATE	36,250.00			36,250.00												
784	Shipping of Milking machines to: 3 pcs Iloilo, 3 pcs Tagbilaran, Bahol, 1 pc Dumaguete, 1 pc Cebu	ADMIN	SVP 53.9								n/a							GAA	38,772.72			38,772.72												
783	60 pax meals (Am & PM Snacks and Lunch) - 3rd SPS Quarterly Meeting on Sept 17 2018	OPER	SVP 53.9								n/a							GAA	22,800.00			22,800.00												
781	7 pcs Quality Policy printing in sintra board, 3 ft x 4 ft. for QMS	OA & ODA	SVP 53.9								n/a							CORPORATE	10,080.00			10,080.00												
780	Publication of Invitation to Offer a Bid for Supply of 1875 heads of Girolando cattle, Date: September 21, 2018; Size: 2 cols x 7 modules	BAC	Negotiated 53.6								n/a							GAA	13,406.40			13,406.40												
783	15 pax Meals (breakfast, Lunch, AM/PM snacks and dinner) for the First Dairy Summit planning and conceptualization on Sept 24-25, 2018	OA & ODA	SVP 53.9								n/a							GAA	24,000.00			24,000.00												
781	15 boxes NDA letter envelopes w/ logo and other details, 500 pcs/box, 10,000 pcs NDA Property sticker 3.5 in x 3.0 in	ADMIN	Shopping (52.1(b))								n/a							CORPORATE	24,250.00			24,250.00												
753	Meals (breakfast, Lunch, AM/PM snacks) for the conduct of Packaging & Material Dev't of NDA's Standardized Technical Training modules on Nov 26-30, 2018	OPER	SVP 53.9								n/a							CORPORATE	70,000.00			70,000.00												
781	Publication of Invitation to Offer a Bid for Supply of 1500 heads of imported pregnant dairy animals; Date: December 9, 2018; Size: 2 cols x 7 modules	BAC	Negotiated 53.6								n/a							GAA	13,406.40			13,406.40												
784	Shipping of various laboratory supplies and NDA corporate giveaways to NDA Davao, Cagayan de Oro and Cebu via sea.	ADMIN	SVP 53.9								n/a							CORPORATE	20,556.96			20,556.96												
784	Shipping of NDA corporate giveaways to NDA Davao, Cagayan de Oro, and Cebu via sea.	ADMIN	SVP 53.9								n/a							CORPORATE	10,378.22			10,378.22												
783	Meals for briefing on the approved PCAARRD funded project on dairy on January 14, 2019	OPER	SVP 53.9								n/a							CORPORATE	35,000.00			35,000.00												
<b>Total Alloted Budget of Procurement Activities</b>																		<b>377,039,204.79</b>			<b>Total Contract Price of Procurement Activities Conducted</b>			<b>61,519,353.75</b>										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		<b>315,519,851.04</b>																

ON-GOING PROCUREMENT ACTIVITIES																																		
Code	Description	MIS	Public	11/17/2018	11/22/2018	12/10/2018	12/10/2018	12/12/2018	12/18/2018	1/6/2019								NEP 2019	12,374,000.00			12,374,000.00												
223, 765	ICT Equipment, etc (NEP2019)	MIS	Public	1/8/2019	1/14/2019													NEP 2019	3,290,000.00			3,290,000.00												
223	ICT Equipment-Desktop Computer(NEP2019)	MIS	Public															NEP 2019	1,028,581.93	1,028,581.93														
757	Veterinary Supplies-NLD (NEP2019)	NLD	Public	11/17/2018	11/23/2018	12/10/2018	12/10/2018	12/11/2018	12/17/2018	1/6/2019								NEP 2019	288,333.68	288,333.68														
757	Veterinary Supplies-NLD (NEP2019)	NLD	Shopping 52.1(b)															CORPORATE	2,000,000.00			2,000,000.00												
241	Truck (SLD)	SLD	Agency to Agency															GAA	225,000,000.00			225,000,000.00												
282	1,500 Head Imported Dairy Animals	OP	Public	12/6/2018	12/14/2018	12/27/2018	12/27/2018											GAA	75,000,000.00			75,000,000.00												
282	7,500 Embryos	OP	Public	1/17/2019	1/24/2019													GAA																
757	Various Animal Health and Breeding Supplies & Frozen Semen SLD (NEP2019)	SLD	Public	1/17/2019	1/24/2019													NEP 2019	3,953,100.00	3,953,100.00														
757	Various Animal Health and Breeding Supplies (NEP2019)	SLD	Shopping 52.1(b)															NEP 2019	470,900.00	470,900.00														
758	Pasteurized Choco-Milk using Locally Produced Milk (NLD)	NLD	Negotiated TFB (53.1)		11/29/2018													GAA	648,000.00	648,000.00														
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>324,052,915.61</b>																

Prepared by:  
  
 PATRICIA P. GUZMAN  
 BAC Secretariat

Recommended for Approval by:  
  
 RENE M. DE GUZMAN  
 BAC Chairperson

APPROVED:  
  
 MARILYN A. MABALE  
 Head of the Procuring Entity