

NATIONAL DAIRY AUTHORITY
Annual Procurement Plan for FY 2018

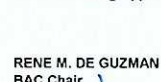
Code (PAP)	Procurement	Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
						Advt Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
757	Animal Supplies		CO,NLD, SLD, MFO, VFO		Competitive Bidding					GAAY CORPORATE	29,939,168.14	29,939,168.14		
757	Animal Supplies		CO,NLD, SLD, MFO, VFO		Direct Contracting					GAAY CORPORATE	1,631,000.00	1,631,000.00		
757	Animal Supplies		CO,NLD, SLD, MFO, VFO		Shopping					GAAY CORPORATE	11,000.00	11,000.00		
757	Animal Supplies		CO,NLD, SLD, MFO, VFO		NP-53.9 Small Value Procurement					GAAY CORPORATE	14,011,320.00	14,011,320.00		
753	Training Expenses		CO,NLD, SLD, MFO, VFO							GAAY CORPORATE	1,859,000.05	1,859,000.05		
753	Training Expenses		CO,NLD, SLD, MFO, VFO		NP-53.10 Lease of Real Property and Venue					GAAY CORPORATE	2,750,000.00	2,750,000.00		
753	Training Expenses		CO,NLD, SLD, MFO, VFO		NP-53.9 Small Value Procurement					GAAY CORPORATE	19,219,500.00	19,219,500.00		
780	Advertising Expenses		CO,NLD, SLD, MFO, VFO							GAAY CORPORATE	800,000.00	800,000.00		
780	Advertising Expenses		CO,NLD, SLD, MFO, VFO		Competitive Bidding					GAAY CORPORATE	900,000.00	900,000.00		
780	Advertising Expenses		CO,NLD, SLD, MFO, VFO		NP-53.10 Lease of Real Property and Venue					GAAY CORPORATE	800,000.00	800,000.00		
780	Advertising Expenses		CO,NLD, SLD, MFO, VFO		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAAY CORPORATE	5,530,000.00	5,530,000.00		
780	Advertising Expenses		CO,NLD, SLD, MFO, VFO		Shopping					GAAY CORPORATE	1,250,000.00	1,250,000.00		
780	Advertising Expenses		CO,NLD, SLD, MFO, VFO		NP-53.9 Small Value Procurement					GAAY CORPORATE	5,818,500.00	5,818,500.00		
784	Transportation & Delivery Expense		CO,NLD, SLD, MFO, VFO		NP-53.9 Small Value Procurement					GAAY CORPORATE	421,000.00	421,000.00		
755	Office Supplies		CO,NLD, SLD, MFO, VFO		Competitive Bidding					GAAY CORPORATE	1,664,000.00	1,664,000.00		
755	Office Supplies		CO,NLD, SLD, MFO, VFO		Shopping					GAAY CORPORATE	2,970,603.20	2,970,603.20		
755	Office Supplies		CO,NLD, SLD, MFO, VFO		NP-53.5 Agency-to-Agency					GAAY CORPORATE	4,118,065.21	4,118,065.21		
755	Office Supplies		CO,NLD, SLD, MFO, VFO		NP-53.9 Small Value Procurement					GAAY CORPORATE	453,710.00	453,710.00		
756	Accountable Forms		CO, MFO, VFO		NP-53.5 Agency-to-Agency					CORPORATE	60,000.00	60,000.00		
758	Food Supplies		NLD		Competitive Bidding					GAA	900,000.00	900,000.00		
760	Laboratory Supplies		CO, NLD, VFO, MFO		Competitive Bidding					CORPORATE	720,000.00	720,000.00		
760	Laboratory Supplies		CO, NLD, VFO, MFO		Shopping					CORPORATE	362,080.00	362,080.00		
760	Laboratory Supplies		CO, NLD, VFO, MFO		NP-53.9 Small Value Procurement					CORPORATE	1,125,820.00	1,125,820.00		
761	Gasoline, Oil & Lubricants		CO,NLD, SLD, MFO, VFO		Direct Contracting					GAAY CORPOR	8,159,550.00	8,159,550.00		
765	Other Supplies		CO,NLD, SLD, MFO, VFO		Competitive Bidding					GAAY CORPOR	2,620,080.00	2,620,080.00		
765	Other Supplies		CO,NLD, SLD, MFO, VFO		Shopping					GAAY CORPOR	1,081,075.00	1,081,075.00		
765	Other Supplies		CO,NLD, SLD, MFO, VFO		NP-53.9 Small Value Procurement					GAAY CORPOR	3,926,455.00	3,926,455.00		
766	Water Expense		CO,NLD, SLD, MFO, VFO		Direct Contracting					CORPORATE	559,500.00	559,500.00		
767	Electricity Expense		CO,NLD, SLD, MFO, VFO		Direct Contracting					CORPORATE	4,479,600.00	4,479,600.00		
772	Telephone Expenses-Landline		CO,NLD, SLD, MFO, VFO		Direct Contracting					GAAY CORPOR	816,000.00	816,000.00		
773	Telephone Expenses-Mobile		CO,NLD, SLD, MFO, VFO		Direct Contracting					GAAY CORPOR	818,400.00	818,400.00		
773	Telephone Expenses-Mobile		CO,NLD, SLD, MFO, VFO		Shopping					GAAY CORPOR	531,600.00	531,600.00		
774	Internet Expenses		CO,NLD, SLD, MFO, VFO		Direct Contracting					CORPORATE	1,121,100.00	1,121,100.00		
781	Printing & Binding Expenses		CO,NLD, SLD, MFO, VFO		NP-53.9 Small Value Procurement					CORPORATE	1,034,000.00	1,034,000.00		
782	Rent Expenses		CO,NLD, SLD, MFO, VFO		Direct Contracting					CORPORATE	2,210,000.00	2,210,000.00		
786	Subscription Expenses		CO, MFO, VFO		NP-53.9 Small Value Procurement					CORPORATE	55,200.00	55,200.00		

793	Consultancy Services	CO, NLD, SLD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA/ CORPOR	1,100,000.00	1,100,000.00		
793	Consultancy Services	SLD	NP-53.9 Small Value Procurement					CORPORATE	220,000.00	220,000.00		
797	Security Services	CO, NLD, SLD, MFO, VFO	Competitive Bidding					CORPORATE	4,603,010.00	4,603,010.00		
811	Repairs & Maintenance-Office Buildings	CO, VFO	Competitive Bidding					CORPORATE	1,300,000.00	1,300,000.00		
811	Repairs & Maintenance-Office Buildings	CO, VFO	NP-53.9 Small Value Procurement					CORPORATE	1,580,000.00	1,580,000.00		
821	Repairs & Maintenance-Office Equipment	CO, VFO, MFO	NP-53.9 Small Value Procurement					CORPORATE	157,000.00	157,000.00		
822	Repairs & Maintenance-Furniture & Fixtures	MFO	NP-53.9 Small Value Procurement					CORPORATE	18,000.00	18,000.00		
823	Repairs & Maintenance-IT Equipment & Services	CO, SLD, VFO, MFO	Shopping					CORPORATE	94,000.00	94,000.00		
823	Repairs & Maintenance-IT Equipment & Services	CO, SLD, VFO, MFO	NP-53.9 Small Value Procurement					CORPORATE	551,900.00	551,900.00		
833	Repairs & Maintenance-Laboratory Equipment	CO	NP-53.9 Small Value Procurement					CORPORATE	200,000.00	200,000.00		
840	Repairs & Maintenance-Other Machineries & Equip	VFO	NP-53.9 Small Value Procurement					CORPORATE	70,000.00	70,000.00		
841	Repairs & Maintenance-Motor Vehicle	CO, NLD, SLD, MFO, VFO	NP-53.9 Small Value Procurement					CORPORATE	4,892,995.00	4,892,995.00		
850	Repairs & Maintenance-Other Property, Plant & Equip	VFO	NP-53.9 Small Value Procurement					CORPORATE	140,000.00	140,000.00		
891	Taxes Duties & Licenses	CO, MFO, VFO	NP-53.5 Agency-to-Agency					CORPORATE	360,150.00	360,150.00		
892	Fidelity Bond Premiums	CO, MFO, VFO	NP-53.5 Agency-to-Agency					CORPORATE	255,000.00	255,000.00		
893	Insurance Expenses	CO, NLD, SLD, MFO, VFO	NP-53.5 Agency-to-Agency					CORPORATE	7,597,720.00	7,597,720.00		
969	Other Maintenance & Operating Exp	CO, NLD, SLD, MFO, VFO	NP-53.9 Small Value Procurement					GAA/ CORPOR	3,208,100.00	3,208,100.00		
282	Breeding Stocks	CO, NLD, SLD, MFO, VFO	Competitive Bidding					GAA/ CORPOR	383,700,000.00		383,700,000.00	
282	Breeding Stocks	CO, NLD, SLD, MFO, VFO	NP-53.9 Small Value Procurement					CORPORATE	36,405,000.00		36,405,000.00	
223	IT Equipment & Software	CO	Competitive Bidding					GAA/ CORPOR	10,070,000.00		10,070,000.00	
202	Land Improvement	CO, SLD, VFO	NP-53.9 Small Value Procurement					CORPORATE	5,652,500.00		5,652,500.00	
215	Building & Structure	CO, SLD	Competitive Bidding					CORPORATE	5,900,000.00		5,900,000.00	
221	Office Equipment	CO, NLD, SLD, MFO	Competitive Bidding					CORPORATE	560,000.00		560,000.00	
221	Office Equipment	CO, NLD, SLD, MFO	Shopping					CORPORATE	279,000.00		279,000.00	
221	Office Equipment	CO, NLD, SLD, MFO	NP-53.9 Small Value Procurement					CORPORATE	905,000.00		905,000.00	
222	Furniture & Fixtures	CO, SLD, VFO, MFO	Competitive Bidding					CORPORATE	2,600,000.00		2,600,000.00	
222	Furniture & Fixtures	CO, SLD, VFO, MFO	Shopping					CORPORATE	60,000.00		60,000.00	
222	Furniture & Fixtures	CO, SLD, VFO, MFO	NP-53.9 Small Value Procurement					CORPORATE	3,285,000.00		3,285,000.00	
233	Laboratory Equipment	CO, VFO, MFO	Competitive Bidding					CORPORATE	1,180,000.00		1,180,000.00	
233	Laboratory Equipment	CO, VFO, MFO	Shopping					CORPORATE	18,000.00		18,000.00	
233	Laboratory Equipment	CO, VFO, MFO	NP-53.9 Small Value Procurement					CORPORATE	195,000.00		195,000.00	
240	Other Machineries & Equipment	NLD, SLD, VFO, MFO	Competitive Bidding					CORPORATE	4,925,063.27		4,925,063.27	
240	Other Machineries & Equipment	NLD, SLD, VFO, MFO	Shopping					CORPORATE	55,000.00		55,000.00	
240	Other Machineries & Equipment	NLD, SLD, VFO, MFO	NP-53.9 Small Value Procurement					CORPORATE	2,315,000.00		2,315,000.00	
241	Transportation (Motor) Vehicle	NLD, SLD, VFO, MFO	Competitive Bidding					CORPORATE	6,950,000.00		6,950,000.00	including vehicles subject for DBM's authorization
241	Transportation (Motor) Vehicle	NLD, SLD, VFO, MFO	NP-53.9 Small Value Procurement					CORPORATE	895,000.00		895,000.00	including vehicles subject for DBM's authorization
	GRAND TOTAL								617,024,764.87	151,075,201.60	465,949,563.27	

Prepared by BAC Secretariat


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