

ANNEX B

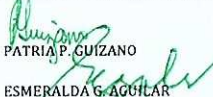
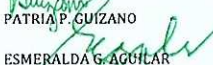
NATIONAL DAIRY AUTHORITY-CENTRAL OFFICE: Procurement Monitoring Report for Public Bidding (Second Semester) 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity							Delivery/Completion	Acceptance/Turnover	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
				Ads/Post of IABE	Pre-bid Conf	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed				Total	MOOE	CO	Total	MOOE	CO				
Completed Procurement Activities																							
223	36 units of Laptop (PNZDP)	PNZDP	Public	10/21/2017	11/2/2017	11/20/2017	11/21/2017	11/27/2017	12/6/2017	12/6/2017			PNZDP	1,440,000.00			1,429,200.00			COA, DAIRYCON, OGCC			
240	Dairy Processing Equipment for Roxas, Isabela	Roxas, Isabela	Public	10/26/2017	n/a	11/17/2017	FAILED						CORPORATE	520,000.00			-			COA, DAIRYCON, OGCC			
757	Dairy Semen (local)	OP	Public	10/26/2017	11/3/2017	11/17/2017	FAILED						GAA	800,000.00			-			COA, DAIRYCON, OGCC			
757	Breeding Supplies for South Luzon Department (partial)	OP	Public	11/17/2017	11/24/2017	12/8/2017	12/13/2017	12/27/2017					GAA	1,590,100.00			472,250.00			COA, DAIRYCON, OGCC			
282	224 Head Island Born Dairy Animals (11 Pregnant Cow-NLD)-Partial	OP	Negotiation w/2FB	8/26/2017				11/22/2017	12/4/2017				GAA	20,608,000.00			1,012,000.00			COA, DAIRYCON, OGCC			
Total Alloted Budget of Procurement Activities													24,958,100.00										
Total Contract Price of Procurement Activities Conducted																			2,913,450.00				
Total Savings (Total Alloted Budget - Total Contract Price)													22,044,650.00										

ON-GOING PROCUREMENT ACTIVITIES

	Video Toolkit (PNZDP)	PNZDP	Public	10/21/2017	n/a	11/16/2017							PNZDP	560,000.00									
240	Dairy Processing Equipment for Roxas, Isabela	OP/CO	Negotiation w/2FB	12/5/2017		12/15/2017							TRUST FUND - LGU IS	520,000.00									
757	Dairy Semen from Local Sources	SLD	Public	12/28/2017	n/a	1/16/2018							GAA	800,000.00									
757	Imported Dairy Semen	OP	Public	12/28/2017	1/4/2018	1/16/2018							GAA	7,487,500.00									
757	Veterinary Supplies for SLD	OP	Public	12/28/2017	1/11/2018	1/24/2018							GAA	1,646,800.00									
215	Repair and Renovation of NDA-CO Laboratory	OP	Public	12/28/2017	1/11/2018	1/24/2018							GAA	5,000,000.00									
Total Budget of On-going Procurement Activities													16,014,300.00										

Prepared by: BAC Secretariat:


PATRIA P. GUIZANO

ESMERALDA S. AGUILAR

Recommending Approval:


RENE M. DE GUZMAN
BAC Chair

Approved:


MARILYN B. MABALE
Administrator

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NATIONAL DAIRY AUTHORITY - CENTRAL OFFICE : Procurement Monitoring Report for Alternative Mode of Procurement (Second Semester)2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ITB Posting Date	PhilGeps Reference	Opening of Quotation	Abstract/ PO/ Contract Preparation	Date of Acceptance of NOA and PO/ Contract	Delivery/ Completion	Acceptance/ Turnover	Source of Fund	Approved ABC	Contract Cost	Contractor/ Supplier
758	Pasteurized/Homogenized Chocolate Flavored Milk Using Locally-Produced Milk-Carmona, Cavite & Pangil, Laguna	SLD	SVP (53.9)	7/15/2017	4658885	8/15/2017		10/23/2017			CORPORATE	273,600.00	273,600.00	Batangas Dairy and Multi-Purpose Cooperative
240	Digital Weighing Scale for Livestock	PNZDP	SVP (53.9)	8/10/2017	471897	9/28/2017	12/4/2017	1/3/2018			PNZDP	200,000.00	196,000.00	First Philippine Scales
780	Corporate Give-aways	OA	SVP (53.9)	8/17/2017	4738328	8/30/2017		10/23/2017			CORPORATE	715,000.00	685,500.00	Gorilla Trading
758	Pasteurized/Homogenized Chocolate Flavored Milk (Sagnay, Camarines Sur)	SLD	SVP (53.9)	9/20/2017	4816770	10/6/2017	12/19/2017	12/21/2017			CORPORATE	90,000.00	90,000.00	Bicol Federation of Dairy Cooperatives
758	Pasteurized/Homogenized Chocolate Milk using Locally Produced Milk (MFP-Rizal Laguna)	SLD	SVP (53.9)	10/3/2017	4842867	10/6/2017		10/23/2017			CORPORATE	288,000.00	288,000.00	Batangas Dairy and Multi-Purpose Cooperative
223	Partition Panel and Network Materials	MISD	SVP (53.9)	10/5/2017	4847720	11/17/2017	11/27/2017				CORPORATE	181,100.00	118,482.00	Heritage Multi-Office Products, Inc.
783	Food (3meals, 2 snacks) for 3 days	OA	SVP (53.9)	10/12/2017	4871115	10/16/2017	10/18/2017	10/18/2017	10/20/2017		CORPORATE	108,000.00	108,000.00	MRNC Restaurant & Catering Services
	Fabrication of Cattle Crush or Squeezer	OP	SVP (53.9)	10/25/2017	4901561	10/30/2017						150,000.00	-	FAILED
793	Services for the conduct of Farmers Satisfaction Survey	SLD	Agency to Agency				11/6/2017				CORPORATE	128,300.00	128,300.00	Southern Luzon State University
753	Lease of Venue for the Training Workshop on RA9184 for Non-BAC Members	OA	SVP53.9	11/9/2017	4938891	11/13/2017	11/13/2017	11/17/2017	11/22/2017		CORPORATE	276,000.00	139,350.00	Verjandel Hotel
753	Lease of Venue including Food and Accommodation for the 2017 Year End Assessment and Planning Conference	CORPLAN	AMP 53.10			11/23/2017	12/5/2017	12/5/2017	12/13/2017		CORPORATE	440,000.00	275,550.00	Verjandel Hotel
757	TB Antigen, Imodocarb Dipropionate 85mg/ml	NLD	SVP53.9	12/1/2017	5015471	12/11/2017	12/27/2017				GAA	334,000.00	211,500.00	Advira Trading Corp; MSD Animal Health (Phils) Inc.
755	Christmas Food Basket	ADMIN	SVP53.9	12/1/2017	5010702	12/8/2017	12/18/2017	12/18/2017	12/22/2017		CORPORATE	350,000.00	338,765.00	Super Shopping Market Inc.
783	Food to be Served during the 2017 Year-end Cultural Activities	ADMIN	SVP53.9	12/5/2017	5024871	12/8/2017	12/12/2017	12/13/2017	12/14/2017		CORPORATE	85,000.00	80,750.00	Tripple K's Catering Services
753	Lease of Venue-Planning Workshop of NLD	NLD	AMP 53.10			12/1/2017	12/4/2017	12/4/2017	12/6/2017		CORPORATE	102,200.00	92,895.00	Grotto Vista Resort
969	BAG for PCAF's National Volunteers' Day Celebration 2017	PCAF	SVP53.9	11/18/2017	4973436	11/28/2017	12/6/2017	12/4/2017			TRUST FUND - PCAF	202,500.00	202,500.00	Sandra's General Merchandise
Total Alloted Budget for Procurement Activities												3,923,700.00		
Total Contract Price of Procurement Activities Conducted													3,229,192.00	
Total Saving (Total Alloted Budget-Total Contract Price)												694,508.00		
ON-GOING PROCUREMENT ACTIVITIES														
241	4 units Motorcycle	SLD/NLD	SVP(53.9)	12/1/2017	5015437						CORPORATE	344,000.00	-	
782	Warehouse Rental	OP-LAB	AMP 53.10								CORPORATE	120,000.00	-	
222	Collapsible Office/Conference Room	SLD/NLD	SVP53.9	12/20/2017	5070829						CORPORATE	380,000.00		
841	Repair of NDA Vehicle-Isuzu Fuego (SFU391) SLD	SLD/NLD	SVP53.9	12/22/2017	5077256						CORPORATE	100,000.00	-	
Total Budget of On-Going Procurement Activities												944,000.00		

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